



# *City of Beatrice, Nebraska*

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400 ELLA STREET – BEATRICE, NE 68310  
PHONE (402) 228-5200 – FAX (402) 228-2312

# Monthly Report

## September, 2013



CITY OF BEATRICE, NEBRASKA  
**CASH** RECEIPTS AND DISBURSEMENTS REPORT  
 OCTOBER 1, 2012 - AUGUST 31, 2013

FUND	CASH BALANCE 10/1/2012	REVENUES	EXPENDITURES	CASH BALANCE 8/31/2013	CASH BALANCE 8/31/2012
<b>GOVERNMENTAL FUNDS</b>					
General Fund (incl reserves)	914,958.58	7,096,809.26	6,830,013.22	1,181,754.62	478,380.96
Street Fund	336,700.18	1,803,388.75	1,612,337.91	527,751.02	416,743.98
Storm Water Management	36,899.81	18,996.00	14,169.63	41,726.18	37,397.54
Encumbrance Fund	0.00	449,673.14	416,010.04	33,663.10	21,095.47
Keno/Lottery Fund	50,354.51	55,180.32	11,317.00	94,217.83	103,109.52
CDBG Funds	107,162.16	246,488.92	57,862.05	295,789.03	107,153.86
Economic Development Fund	896,621.09	272,360.16	144,755.52	1,024,225.73	1,021,407.33
911 Service Surcharge Fund	71,335.60	132,797.23	64,070.06	140,062.77	113,417.86
Sanitation Fund	1,168.08	1,089,335.96	953,761.52	136,742.52	105,820.77
Community Redevelopmnt Auth	110,459.39	384,729.29	247,577.50	247,611.18	208,889.77
<b>CAPITAL IMP. FUNDS</b>					
Capital Improvements Fund	253,814.84	1,069,974.56	1,181,521.16	142,268.24	56,105.58
Library Capital Imp. Fund	79,348.51	36.52	0.00	79,385.03	79,345.47
<b>DEBT SERVICE FUNDS</b>					
Special Assessment Funds	2,358.13	155,955.92	149,862.25	8,451.80	7,281.58
G.O. Debt Service Fund	158,447.21	119,681.95	147,742.50	130,386.66	93,089.25
<b>ENTERPRISE FUNDS</b>					
Airport Fund	703,855.24	592,831.88	666,111.73	630,575.39	224,374.95
Beatrice Area Solid Waste	2,007,417.37	848,952.39	1,478,862.92	1,377,506.84	1,905,906.56
BPW-Electric	6,368,223.31	16,984,582.61	16,563,842.76	6,788,963.16	6,507,890.35
BPW-Water	1,005,946.14	2,944,935.40	2,931,864.45	1,019,017.09	939,575.11
BPW-WPC	1,262,557.90	2,203,375.55	1,839,530.88	1,626,402.57	1,224,106.76
<b>INTERNAL SERVICE FUND</b>					
Self Insured Health Care Fund	20,077.39	1,275,065.26	1,013,348.00	281,794.65	10,254.28
<b>TRUST AND AGENCY FUND</b>					
Norcross/Horner Fund	6,668.52	0.00	0.00	6,668.52	6,645.95
	<u>14,394,373.96</u>	<u>37,745,151.07</u>	<u>36,324,561.10</u>	<u>15,814,963.93</u>	<u>13,667,992.90</u>

*Submitted by Linda S. Koch, City Clerk/Asst. Treasurer*

CITY OF BEATRICE  
SPECIAL REVENUE STREET FUND  
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE\* REPORT  
10/1/2012 THRU 08/31/2013 (\*includes receivables/payables at month end)

STREET FUND	FY2011	FY2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
<b>REVENUES</b>							
1301 SALES TAX (30%OF1%)LESS MV (1)	271,807.28	291,850.24	293,000.00	251,639.83	85.9%	245,652.17	80.5%
1302 SALES TAX ON MOTOR VEHICLES (1)	265,588.24	280,872.39	268,000.00	217,882.45	81.3%	224,295.99	91.9%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	25,000.00	25,000.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	1,047,010.16	1,118,799.99	1,072,785.00	1,048,864.76	97.8%	1,019,080.11	101.5%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,234.00	49,423.50	100.4%	49,234.50	99.6%
3205 STATE REIMBURSED PROJECTS	0.00	318.28	0.00	0.00	0.0%	318.28	0.0%
3206 MOTOR VEHICLE FEE PMT	99,245.16	97,895.00	98,000.00	100,358.98	102.4%	97,895.00	97.9%
3404 FEMA DISASTER/FED GRANT FUNDS	150,151.32	1,274.45	0.00	9.41	0.0%	1,274.45	0.0%
4902 STREET SALES/REIMBURSEMENTS	50,147.70	24,635.15	22,000.00	27,313.52	124.2%	22,446.24	102.0%
6701 PRIVATE FUNDING	0.00	6,152.00	32,000.00	1,031.01	3.2%	-	
REIMBURSE EQUIPMENT EXPEND*		43,916.49		0.00		43,916.49	
<b>TOTAL REVENUES</b>	<b>1,933,184.36</b>	<b>1,914,948.49</b>	<b>1,860,019.00</b>	<b>1,721,523.46</b>	<b>92.6%</b>	<b>1,704,113.23</b>	<b>63.5%</b>
<b>EXPENDITURES</b>							
	FY2011	FY2012	BUDGET 2013	OBLIGATIONS TO DATE	% OF BUDGET		
WAGES & BENEFITS	778,284.95	771,469.25	764,820.00	648,814.63	84.8%	687,528.29	87.6%
OTHER SERVICES & CHARGES	126,897.64	97,357.35	151,575.00	69,126.77	45.6%	86,284.73	58.3%
SUPPLIES (fuel, eq supplies, road supplies)	319,259.61	285,710.29	321,000.00	206,182.57	64.2%	248,234.91	74.3%
BUILDING CAPITAL (SALT BARN)	0.00	25,968.00	0.00	0.00		25,968.00	103.9%
<b>TOTAL STREET PROJECTS:</b>							
ARMOR COAT	24,150.11	24,296.40	25,000.00	0.00	0.0%	24,296.40	97.2%
MISC CONCRETE REPAIRS C & G	167,720.00	47,004.40	0.00	0.00		37,074.50	74.1%
MISC CONCRETE REPAIRS/PRIOR YR GRABLE		22,627.50	0.00	0.00		22,627.50	0.0%
CONCRETE SURFACING, RECONSTR	100,348.80	78,862.90	112,000.00	2,600.00	2.3%	78,862.90	87.6%
VALLEY GUTTERS/UTILITY CAVE-INS	20,773.57	47,260.73	70,000.00	52,659.50	75.2%	47,260.73	118.2%
DRAINAGE DITCH RECONSTRUCTION	0.00	0.00	50,000.00	50,810.40	101.6%	-	0.0%
ASPHALT RESURFACING (COLLECTOR)		27,237.85	225,000.00	106,628.76	47.4%	27,237.85	
ASPHALT RESURFACING MILL & OVERLA	149,610.12	158,514.13	125,000.00	122,075.71	97.7%	158,514.13	105.7%
MISC, ROCK, SIDEWALK, OTHER	80,648.79	121,524.06	54,000.00	88,731.53	164.3%	114,954.13	234.6%
BRIDGE REPAIRS	72,975.00	13,295.00	0.00	42,918.77	#DIV/0!	13,295.00	0.0%
STORM SEWER ANALYSIS-CDBG GRANT	0.00	0.00	0.00	0.00		-	0.0%
HISTORIC SIGNAGE-CDBG GRANT		6,242.00	0.00	1,031.01		90.00	0.3%
MACHINERY & EQUIPMENT*	126,012.89	162,590.70	255,220.00	239,765.26	93.9%	161,185.59	135.5%
TRANSFER TO SPECIAL ASSESS	14,714.89	0.00	0.00	0.00		-	0.0%
LAND/ALLEY PURCHASES		7,918.00		0.00		7,918.00	
<b>TOTAL EXPENDITURES</b>	<b>1,981,396.37</b>	<b>1,897,878.56</b>	<b>2,153,615.00</b>	<b>1,631,344.91</b>	<b>75.7%</b>	<b>1,741,332.66</b>	<b>58.0%</b>
<b>NET CHANGE FOR THE PERIOD</b>	<b>(48,212.01)</b>	<b>17,069.93</b>	<b>(293,596.00)</b>	<b>90,178.55</b>		<b>(37,219.43)</b>	
<b>BEGINNING FUND BALANCE</b>	<b>426,231.14</b>	<b>378,019.13</b>	<b>395,089.06</b>	<b>395,089.06</b>		<b>378,019.13</b>	
<b>ENDING FUND BALANCE</b>	<b>378,019.13</b>	<b>395,089.06</b>	<b>101,493.06</b>	<b>485,267.61</b>		<b>340,799.70</b>	

Submitted by Linda S. Koch, City Clerk/Asst. Treasurer

CITY OF BEATRICE  
GENERAL FUND  
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE\* REPORT  
10/1/2012 THRU 08/31/2013 (\*includes receivables/payables at month end)

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
<b>GENERAL FUND REVENUES</b>							
TAXES (1)	4,152,306.10	4,474,276.64	4,503,143.00	3,583,627.91	79.6%	3,571,052.57	80.8%
LICENSES & PERMITS	108,465.35	105,127.61	98,300.00	72,093.00	73.3%	98,790.06	100.7%
INTERGOVERNMENTAL REVENUE	1,230,577.39	878,606.22	1,149,608.00	1,022,965.58	89.0%	733,624.80	78.8%
CHARGES FOR SERVICES	1,989,607.05	2,140,012.84	2,176,900.00	2,002,584.28	92.0%	1,905,781.17	91.5%
MISCELLANEOUS REVENUES	147,825.49	115,605.40	127,000.00	94,336.15	74.3%	88,673.56	75.8%
OTHER FINANCING SOURCES	96,097.75	104,597.34	108,500.00	65,744.00	60.6%	51,597.34	52.1%
<b>TOTAL REVENUES</b>	<b>7,724,879.13</b>	<b>7,818,226.05</b>	<b>8,163,451.00</b>	<b>6,841,350.92</b>	<b>83.8%</b>	<b>6,449,519.50</b>	<b>83.3%</b>

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
<b>GENERAL FUND EXPENDITURES BY FUNCTION</b>							
WAGES & BENEFITS	5,429,121.93	5,441,023.81	5,689,685.00	5,054,068.45	88.8%	4,981,205.96	91.9%
OTHER SERVICES & CHARGES (2)	1,137,093.29	1,110,877.67	1,231,820.00	1,042,052.79	84.6%	990,744.98	80.5%
SUPPLIES	356,064.47	373,787.08	394,989.00	291,184.45	73.7%	322,424.54	85.2%
CAPITAL OUTLAYS	178,905.03	160,208.03	176,350.00	171,015.26	97.0%	153,645.02	93.8%
CONTINGENCY (3)	306,223.22	184,698.13	115,000.00	52,722.23	45.8%	116,432.85	111.8%
CONTRACTUAL SERVICES	237,070.00	198,923.02	227,107.00	218,865.81	96.4%	192,413.02	95.3%
INTERFUND TRANSFER (4)	258,342.87	390,107.05	178,000.00	0.00	0.0%	290,886.16	76.8%
<b>TOTAL EXPENDITURES</b>	<b>7,902,820.81</b>	<b>7,859,624.79</b>	<b>8,012,951.00</b>	<b>6,829,908.99</b>	<b>85.2%</b>	<b>7,047,752.53</b>	<b>89.5%</b>

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
<b>GENERAL FUND EXPENDITURES BY DEPARTMENT</b>							
ADMINISTRATION	1,274,044.71	1,266,214.07	1,088,995.00	791,765.95	72.7%	1,054,393.54	89.9%
LEGAL	0.00	0.00	0.00	0.00			0.0%
INSPECTION	268,668.01	278,426.51	312,702.00	186,290.82	59.6%	259,678.98	82.5%
POLICE	2,568,140.86	2,529,224.38	2,704,683.00	2,375,491.71	87.8%	2,281,086.50	89.0%
FIRE	2,612,002.28	2,719,001.60	2,803,414.00	2,533,612.53	90.4%	2,464,936.82	91.2%
PUBLIC PROPERTIES	668,900.31	625,285.63	654,290.00	543,710.17	83.1%	575,216.84	85.6%
LIBRARY	511,064.64	441,472.60	448,867.00	399,037.81	88.9%	412,439.85	92.0%
<b>TOTAL EXPENDITURES</b>	<b>7,902,820.81</b>	<b>7,859,624.79</b>	<b>8,012,951.00</b>	<b>6,829,908.99</b>	<b>85.2%</b>	<b>7,047,752.53</b>	<b>89.5%</b>

NET CHANGE FOR THE PERIOD	(177,941.68)	(41,398.74)	150,500.00	11,441.93		(598,233.03)
TRANSFERS (TO) FROM RESERVES	(18,796.00)	87,905.00	(10,000.00)	(10,000.00)		90,500.00

<b>BEGINNING FUND BALANCE AVAILABLE</b>	<b>932,532.01</b>	<b>735,794.33</b>	<b>782,300.59</b>	<b>782,300.59</b>		<b>735,794.33</b>
advance (to) from other funds	0.00	0.00				-
<b>ENDING FUND BALANCE AVAILABLE</b>	<b>735,794.33</b>	<b>782,300.59</b>	<b>922,800.59</b>	<b>783,742.52</b>		<b>228,061.30</b>
<b>ENDING RESERVE FUND BALANCE</b>	<b>734,960.00</b>	<b>647,055.00</b>	<b>657,055.00</b>	<b>657,055.00</b>		<b>644,460.00</b>

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

Submitted by Linda S. Koch, City Clerk/Asst. Treasurer

**Legal Department Highlights**

Greg Butcher, City Attorney

- Continued to coordinate the active civil matters pending with the City.
- Attended deposition in the matter of Ray Scott v. City.
- Continued evaluation of all Beatrice City Codes.
- Submitted application for Nebraska Game and Parks Trails Grant.

**Cases Filed**

	Aug - 2013	Aug - 2012	YTD - 2013	YTD - 2012
TRAFFIC	16	22	159	180
NUISANCE/JMV	0	1	0	7
CRIMINAL	5	3	45	53
PARKING	1	0	21	7
CIVIL CASES	0	0	1	0
<b>Total</b>	22	26	226	247

RESTITUTION \$1,044.84

WARRANTS ISSUED 6

# **Building Inspections Department**

## **Activity Report for August 2013**

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

### **Building Permits –**

74 building permits were issued and fees collected in August.  
Total fees collected for building permits was \$9,366.20.

### **Plan Reviews –**

There were Plan Reviews for Southwick Enterprises, DQ Roof alteration, Don Harmon's Addition, Masonic Lodge, Beatrice Scrap for a Lean-To on an existing building.

### **Building Inspections –**

We had no inspections for Minimum Housing Inspections in August for Beatrice Housing due to the lack of a Building Inspector.

### **Demolitions of Dilapidated Structures –**

There were no demolitions this month.

### **Planning & Zoning –**

The Planning and Zoning Board met for the rezoning from R-1/FF to R-3 for Gene Casper and also a Prelim/Final Plat for Cedar Creek 2<sup>nd</sup> Addition-Darrell Bruns and a Prelim/Final Plat for Huston's First Addition.

### **Code Enforcement –**

The Code Enforcement Officer reviewed 36 code violations in August. Seventeen of these violations are currently being investigated and 19 have been corrected. Nineteen violations from previous months have been corrected and were cleared in August.

### **Animal Control –**

Animal Control received 53 calls in August.

Animal neglect calls - 11

Dog At large -20

Dead animal - 7

Injured animal -3

Misc. calls - 9

Trapped - 1

Cat calls - 2

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

**Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.**

Submitted by Linda Schindler, Building Inspection's Secretary



Permit #	Date	Address	Contractor	Owner	Building	Valuation	Bldg	C.C.	Plbg	Mech	C Cut	Side	Dem	Misc	Charge
Page 2 2013															
13-030PL	6-Aug-13	1203 N 16th	Wrightsmen Trenching	Randy Coleman	Plumbing					1					28.75
13-031PL	6-Aug-13	326 Hill	Wrightsmen Trenching	Todd Cox	Plumbing				1						36.25
13-025EC	5-Aug-13	1601 Grable	Bryan Hill	Tod Lundberg	Encroachment							1		1	10.00
13-026EC	6-Aug-13	1203 N 16th	Wrightsmen Trenching	Randy Coleman	Encroachment							1		1	15.00
13-027EC	6-Aug-13	822 N 9th	Self	Richard Shasteen	Encroachment							1		1	5.00
13-028EC	7-Aug-13	1014 N 14th	Self	Jeff Vanwinkle	Encroachment							1		1	5.00
13-029EC	8/7/2013	2106 Ashland	Caspers Const	Exmark	Encroachment							1		1	5.00
13-030EC	9-Aug-13	9th & High	City of Beatrice	City of Beatrice	Encroachment							1		1	n/c
	5-Aug-13			Jeff Rerichs	Admin Setback									1	25.00
13-011SN	8/12/2013	1123 N 6th	CBS Signs	First State Bank	Sign									1	97.25
13-012SN	8/12/2013	2015 N 6th	CBS Signs	Joseph's College	Sign									1	153.25
13-030EC	8/9/2013	9th & High	Mark Pethoud	City of Beatrice	Encroachment							1		1	n/c
13-031EC	8/13/2013	2100 N 6th	BPW-Steve Kelley	Beatrice BPW	Encroachment									1	n/c
13-032PL	15-Aug-13	1513 Country Club	Wrightsmen Plumbing	Blake Meints	Plumbing					1				1	131.75
13-033PL	14-Aug-13	1501 Woodland	Alec's Trenching	Mike Jensen	Plumbing					1				1	16.75
13-034PL	8/16/2013	423 Florence	Turf Paradise	Bernadine Fisser	Plumbing					1				1	97.25
13-013SN	8/16/2013	1412 E Court	Lincoln Tent Co.	Rich Daubendiek	Sign									1	28.75
13-035PL	8/20/2013	1222 Elk	Lammel Plumbing	Dan Wfuiski	Plumbing					1				1	5.00
13-032EC	8/20/2013	1820 N 5th	Randy Witkowski	Comley Walkie	Encroachment							1		1	5.00
13-033EC	8/20/2013	2106 Ashland	Caspers Const	Exmark	Encroachment									1	5
13-034EC	8/20/2013	5th & Market	BPW-Ron Baete	BPW-Ron Baete	Encroachment					1				1	n/c
13-036PL	8/20/2013	601 Grable Ave	Alex Eckhoff	Tod Lundberg	Plumbing									1	16.75
13-037PL	8/21/2013	429 N 9th	Lammel Plumbing	Tim Cude	Plumbing					1				1	16.75
13-038PL	8/21/2013	812 High	Lammel Plumbing	Denise Starlin	Plumbing									1	20
13-035EC	8/22/2013	4000 Hospital Pkwy	Pat Beach	City of Beatrice	Encroachment						1			1	n/c
13-036EC	8/22/2013	19th to 21st to Grant	BPW-Steve Kelley	City of Beatrice	Encroachment									1	n/c
13-039PL	8/29/2013	1561 Doyle Ln	Schultz & Sons Plbg	Jordon Dux	Plumbing					1				1	151
13-014SN	8/30/2013	2015 N 6th	LaMar's Outdoor Adv.	Joseph's College	Sign									1	111.25
	8/29/2013			Mike Schultz	Master Plbr Lic									1	50
									10			1	7	12	9,416.20

# Code Enforcement Department Status Report

August 1 – August 31, 2013

Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	0	0	0	0	0	0
(2) Junk Vehicles -	0	2	0	1	0	1
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.) Storm Water	2	0	2	0	0	0
(4) Property Code Violations – (ICC Property Maintenance Codes)	0	0	0	0	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	30	0	12			18
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	2	0	2		0	0
Totals -	34	2	0	17	0	19
Complaints received this Month -	36		Violations corrected this Month -			19
			Violations Corrected from Previous Months Reports -			19
			Total Violations Corrected This Month -			38

## Current Year to Date

All Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Total # Violations Corrected
Complaints Received Last Month -	25	0	Violations Corrected Last Month - 19
Complaints Received This Month -	34	2	Violations Corrected This Month - 38
Total Complaints Received YTD -	361		Violations Corrected YTD - 402

September 2013

Mayor Schuster and City Council

School is back in session and we have had time to reevaluate the traffic flow at the various schools. This would include the Beatrice Middle School which had the most significant changes, both in traffic flow and the loading and unloading of buses. The bus situation was changed slightly to facilitate a better flow of traffic in the morning. The remainder of the schools seem to be flowing well with few issues.

The grand opening ceremony for the 5<sup>th</sup> street project is set for Thursday September 26<sup>th</sup> beginning at 5pm with the ribbon cutting set for 6. As I write this we have Van's BBQ serving food, a beer garden set up at the VIP, the popcorn people will be giving away popcorn and a band from Tri County Schools will be performing. There may be a few more things added as the even approaches. The clock should be installed by then and will be uncovered at the ribbon cutting. It should be a fun event and I hope you can all attend.

As always, if you have any questions please feel free to contact me.

A handwritten signature in blue ink, appearing to read 'B. Lang', is written over the typed name.

Chief Bruce E Lang

# Call For Service By Month

Print Date/Time: 09/10/2013 08:40  
 Login ID: dfritch  
 Source: All  
 Layer: All  
 Areas: All

From Date: 08/10/2013  
 To Date: 09/10/2013  
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
10-17	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	45	2.6	11	0.6	0	0.0	0	0.0	0	0.0	0	0.0	56	
911 Hang Up	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	3	
Accident/Fatality	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	3	
Accident/H&R	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.3	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	6	
Accident/Injuries	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	6	
Accident/No Injuries	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	1.8	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	38	
Adult Abuse	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	8	
Alarm	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	6	
ALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Animal Bite	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	4	
Animal Complaint	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	44	2.6	26	1.5	0	0.0	0	0.0	0	0.0	0	0.0	70	
Animal Cruelty	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.4	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	8	
Assault	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.8	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	17	
Assist Citizen	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	0.6	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	16	
Assist Other Agency	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	1.0	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	23	
Attempted Suicide	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Bar Check	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.8	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	18	
Barking Dog	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	10	
BPW	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.1	13	0.8	0	0.0	0	0.0	0	0.0	0	0.0	31	
Burglar Alarm	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.8	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	20	
Burglary	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	12	
Child Abuse	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.1	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	24	
Civil	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	28	1.6	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	38	
Complaint Against Officer	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	2	
Crimestoppers	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	1	

# Call For Service By Month

Print Date/Time: 09/10/2013 08:40  
 Login ID: dfritch  
 Source: All  
 Layer: All  
 Areas: All

From Date: 08/10/2013  
 To Date: 09/10/2013  
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	TOTALS
	# %	# %	# %	# %	# %	# %	# %	# %	# %	# %	# %	# %	# %
Death	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	9 0.5	2 0.1	0 0.0	0 0.0	0 0.0	11
Disorderly Conduct	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	0 0.0	0 0.0	0 0.0	0 0.0	1
Disturbance	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	36 2.1	19 1.1	0 0.0	0 0.0	0 0.0	55
Drug Information	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	2 0.1	2 0.1	0 0.0	0 0.0	0 0.0	4
Drug Violation	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	4 0.2	1 0.1	0 0.0	0 0.0	0 0.0	5
DUS	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	2 0.1	1 0.1	0 0.0	0 0.0	0 0.0	3
DWI	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	5 0.3	0 0.0	0 0.0	0 0.0	0 0.0	5
Escort	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	4 0.2	3 0.2	0 0.0	0 0.0	0 0.0	7
Field Interview	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	4 0.2	2 0.1	0 0.0	0 0.0	0 0.0	6
Fire	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	6 0.4	6 0.4	0 0.0	0 0.0	0 0.0	12
Fire Alarm	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	13 0.8	2 0.1	0 0.0	0 0.0	0 0.0	15
Found Animal	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	14 0.8	5 0.3	0 0.0	0 0.0	0 0.0	19
Found Property	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	12 0.7	8 0.5	0 0.0	0 0.0	0 0.0	20
Fraud	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	2 0.1	1 0.1	0 0.0	0 0.0	0 0.0	3
Gas Drive Off	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	7 0.4	1 0.1	0 0.0	0 0.0	0 0.0	8
General Information	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	32 1.9	9 0.5	0 0.0	0 0.0	0 0.0	41
Harassment	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	8 0.5	3 0.2	0 0.0	0 0.0	0 0.0	11
Health Hazard	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	3 0.2	1 0.1	0 0.0	0 0.0	0 0.0	4
Hitch Hiker	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	4 0.2	0 0.0	0 0.0	0 0.0	0 0.0	4
Identity Theft	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	0 0.0	0 0.0	0 0.0	0 0.0	1
Junked Motor Vehicle	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	0 0.0	0 0.0	0 0.0	0 0.0	1
Juvenile	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	13 0.8	7 0.4	0 0.0	0 0.0	0 0.0	20
Liquor Laws	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	3 0.2	0 0.0	0 0.0	0 0.0	0 0.0	3
Lost Animal	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	8 0.5	1 0.1	0 0.0	0 0.0	0 0.0	9
Lost Property	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	3 0.2	3 0.2	0 0.0	0 0.0	0 0.0	6

# Call For Service By Month

Print Date/Time: 09/10/2013 08:40  
 Login ID: dfritch  
 Source: All  
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 Areas: All

From Date: 08/10/2013  
 To Date: 09/10/2013  
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	TOTALS
	# %	# %	# %	# %	# %	# %	# %	# %	# %	# %	# %	# %	# %
Mental	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	11 0.6	2 0.1	0 0.0	0 0.0	0 0.0	13
Missing Person	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	2 0.1	0 0.0	0 0.0	0 0.0	0 0.0	2
Motor Vehicle Theft	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	1 0.1	0 0.0	0 0.0	0 0.0	2
Motorist/Assist	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	15 0.9	6 0.4	0 0.0	0 0.0	0 0.0	21
Noise	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	8 0.5	3 0.2	0 0.0	0 0.0	0 0.0	11
OOU	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	14 0.8	3 0.2	0 0.0	0 0.0	0 0.0	17
Open Door	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	5 0.3	1 0.1	0 0.0	0 0.0	0 0.0	6
Ordinance Violation	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	6 0.4	2 0.1	0 0.0	0 0.0	0 0.0	8
Parking /2 HR	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	3 0.2	0 0.0	0 0.0	0 0.0	0 0.0	3
Parking/24 HR	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	6 0.4	2 0.1	0 0.0	0 0.0	0 0.0	8
Parking/Other	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	11 0.6	7 0.4	0 0.0	0 0.0	0 0.0	18
Property Damage	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	0 0.0	0 0.0	0 0.0	0 0.0	1
Protection Order Violation	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	2 0.1	0 0.0	0 0.0	0 0.0	0 0.0	2
Prowler	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	2 0.1	0 0.0	0 0.0	0 0.0	0 0.0	2
Public Service	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	12 0.7	6 0.4	0 0.0	0 0.0	0 0.0	18
Remove Party	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	9 0.5	6 0.4	0 0.0	0 0.0	0 0.0	15
Rescue	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	62 3.6	37 2.2	0 0.0	0 0.0	0 0.0	99
Robbery	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	0 0.0	0 0.0	0 0.0	0 0.0	1
Runaway	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	3 0.2	0 0.0	0 0.0	0 0.0	4
SEADE	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	2 0.1	0 0.0	0 0.0	0 0.0	0 0.0	2
Sex Off Reg Viol	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	0 0.0	0 0.0	0 0.0	0 0.0	1
Sexual Assault	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	1 0.1	0 0.0	0 0.0	0 0.0	1
Shoplifting	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	3 0.2	0 0.0	0 0.0	0 0.0	0 0.0	3
Solicitor	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	2 0.1	2 0.1	0 0.0	0 0.0	0 0.0	4
Suspicious	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	0 0.0	58 3.4	17 1.0	0 0.0	0 0.0	0 0.0	75

# Call For Service By Month

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 Login ID: dfritch  
 Source: All  
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From Date: 08/10/2013  
 To Date: 09/10/2013  
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Theft	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26	1.5	14	0.8	0	0.0	0	0.0	0	0.0	0	0.0	40
Threats	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.4	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	13
Traffic Hazard	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	1.3	15	0.9	0	0.0	0	0.0	0	0.0	0	0.0	38
Transfer	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	43	2.5	20	1.2	0	0.0	0	0.0	0	0.0	0	0.0	63
Transport	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	1.0	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	25
Trash	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	4
Trespassing	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	4
TS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	211	12.4	53	3.1	0	0.0	0	0.0	0	0.0	0	0.0	264
Vacation Watch	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	9
Vandalism	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22	1.3	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	29
Veh Comp/DUI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	0.8	11	0.6	0	0.0	0	0.0	0	0.0	0	0.0	25
Veh Comp/NOISE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Veh Comp/OTHER	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25	1.5	18	1.1	0	0.0	0	0.0	0	0.0	0	0.0	43
Veh Comp/SPEEDING	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	1.0	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	22
Warrant	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	0.6	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	14
Watch	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	0.7	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	15
Weapons Law Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Welfare Check	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	2.3	20	1.2	0	0.0	0	0.0	0	0.0	0	0.0	60
<b>Totals</b>	<b>0</b>	<b>0.0</b>	<b>1214</b>	<b>71.2</b>	<b>492</b>	<b>28.8</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>1706</b>												

**Beatrice Fire & Rescue**  
**Monthly Report**  
**August 2013**

Beatrice Fire and Rescue responded to 193 emergency medical calls and 24 fire and/or hazardous material calls in August 2012. In August 2012, we responded to 168 emergency medical calls and 28 fire and/or hazardous material calls.

This August, Friday was the busiest day of the week for medical calls with a total of 45. In August 2012, the busiest day of the week was Friday at 34.

Of the 193 medical calls our top three transport locations were: Beatrice Community Hospital & Health Center with 99, Bryan LGH East with 17, and St. Elizabeth with 11.

For the month of August 2013, 64.25% of our medical calls were ALS charges and 13.47% were BLS charges, while the remaining calls were for non-transport or cancelled in route calls, etc.

August is the beginning of our Jr. Firefighter Program, which we do every year with the 5<sup>th</sup> graders. This program focus is on fire safety and fire prevention. We also had two other documented Public Fire and Safety Education events. Aaron Burger is the coordinator and primary instructor for this program.

Training topics for the month of August included: strategy and tactics, aerial ladder operations, drivers training, pump training, ventilation training, ET intubation, hazardous materials technician refresher, and Dr. Rice was down to further our education in our new pain management protocol.

Fire hose testing finished last month and now we are doing our annual pressure testing of our Level A chemical protective suits.

We had another accident entering into the ambulance garage at the hospital. The wheel well guard has to be replaced on the ambulance and minor damage was done to the entrance door. We are all going to be practicing driving into the ambulance bay in a number of different scenarios in hopes of preventing any further mishaps.

As always if you have any questions feel free to contact me at any time.

Chief Brian Daake

Public Properties Monthly Report  
9/11/2013

Riverside Park

- East Shelter sidewalk has been completed. Surface grading and re-seeding still needs to be done.
- The information needed to report to the Nebraska Game and Parks is being compiled so it can be submitted. It is estimated that the submission will be between \$44,000 and \$47,000.

Hannibal Park

- Fencing for the west diamond, irrigation systems on both north diamonds, and Re-seeding have all been completed finishing the project.
- Beatrice High School has 7 games scheduled for the fall season and Co-ed league continues on Sundays until the end of October.

Northern Natural Gas (Scott Street) Fields

- Beatrice Bullets Boys Baseball are reseeding fields 1 and 2 with volunteer workers.
- Preparation and grading for a new street south of fields and 1 and 2 has begun.

Police Department

- Davis Design is completed the redesign of the HVAC system at the Police Department first floor. Estimates came in at \$155,000. The expense for this project is being budgeted in 2014. Once the budget is approved, the bid letting process will begin.

Homestead Trail

- Public Properties staff repaired 8 gates between Pickrell and Cortland. Roughly 20 man hours were required to weld and paint the repaired gates.
- Staff removed two trees on the trail south of Highway 41 and south of Pickrell.

Robertson Park

- New sidewalk will be installed along the west and south perimeter of the park. Installation will begin in the next 7-10 days.

Prairie Playground

- Installation of additional play equipment will begin in approximately 2 weeks.
- Re-seeding area around the play structure will be completed next week.

Miscellaneous

- Staff has been working with the inspections department to deliver weed notices and mowing dilapidated properties.

Mark Pethoud

# **BOARD OF PUBLIC WORKS**

## **MONTHLY REPORT – THROUGH SEPTEMBER 6, 2013**

### **ADMINISTRATION**

Janet Byars, Office Manager

**Financial** – Electric energy sales for August 2013 were 15.70% lower than August 2012 due to decreased consumption. Residential sales decreased by 21.5%, Commercial sales decreased by 9.78%, General Demand sales decreased by 3.5% and Large Light and Power sales increased by 4.03%. The Large Light and Power customers are Neapco, Store Kraft, Accuma, Exmark, Wal-Mart and the Beatrice Community Hospital. Revenues were 11.78% lower in August 2013 due to decreased consumption. The decrease in sales can be largely attributed to the cooler weather this year.

Water sales for August 2013 were 7.85% higher than August 2012 due to increased consumption in Contract Sales. Commercial water sales for August 2013 decreased by 10,045,000 gallons and were 30.00% lower than August 2012. Residential sales for August 2013 decreased by 14,318,000 gallons and were 24.49% lower than August 2012. Contract sales for August 2013 increased by 35,119,000 gallons and were 268.32% higher than August 2012. Revenues were 2.88% lower due to decreased consumption in the residential and commercial consumption. The decrease in sales can be largely attributed to the increased precipitation this year.

WPC sales for August 2013 were 18.69% lower than August 2012. Revenues were .0054% lower due to decreased consumption.

Credit card sales for August 2013 increased by 8.25% over August 2012 from \$207,034.83 to \$224,124.72. Credit card sales for October 2012 – August 2013 totaled \$1,789,303.91 while credit card sales for October 2011 – August 2012 totaled \$1,555,633.66. This is a 15.02% increase in credit card sales for FY2013.

One of the employees in the billing department terminated her employment with the Board of Public Works in order to take a position at another company. We will not be replacing that position at this time, as we believe the efficiency of the new software system will allow existing employees to absorb the workload.

### **OPERATIONS ACTIVITIES**

#### **ELECTRIC DEPARTMENT**

Pat Feist, Superintendent

The following projects were worked on this past month:

##### **Distribution Work**

We began rebuilding the alley between 7<sup>th</sup> and 8<sup>th</sup> Street, Bell to Scott. This is an overhead line. The poles and cross arms were in bad condition. Three other poles in no access alleys were replaced due to the condition of the poles. Seven days were spent trimming and removing trees.

The next portion of the underground distribution line on Scott Street, 13<sup>th</sup> to 16<sup>th</sup>, was replaced. This section was 1500' long. Also three pad mount transformers were replaced in residential areas because they had developed oil leaks.

### **Substation/Transmission Work**

General maintenance and upkeep was performed at all the substations.

### **Services**

Six overhead services were upgraded. They were all upgraded due to the condition of the insulation and for service upgrades. Three services were trenched in. Two were for upgrades and one was installed for a new home. Three service poles were set. One was replaced due to the condition of the pole. Two were set for new buildings.

### **Street Lighting**

The Electric Department received reports on 43 street lights and security lights which were not working. They have all been repaired. At 24<sup>th</sup> and Court Street, the underground circuit for the street lights went bad. It has been replaced.

### **WATER DEPARTMENT**

Steve Kelley, Superintendent

The water main project from 9<sup>th</sup> Street to 19<sup>th</sup> Street is complete, other than cutting off the old water main in a couple more locations. That work will be completed next week. The water main project from 19<sup>th</sup> Street to 21<sup>st</sup> Street has been installed and the connections have been made to existing water mains. It will be flushed and pressure tested and the collection of coliform bacteria samples will be taken next week. If everything passes, the water services will be hooked over to the new water main. I hope to have this project complete by October 1<sup>st</sup>, but will need everything to go well for this to be accomplished.

There were two water main breaks this last month. The first was in the 900 block of West Mary Street, which was a routine break of a 4 inch water main. The second was a 2 inch water main in the alley from Court to Ella, between 7<sup>th</sup> & 8<sup>th</sup> Street. We have had numerous leaks on this old cast iron main and I am hoping to install a new 4 inch replacement main soon.

We also installed a couple new 1 inch water taps.

### **WPC DEPARTMENT**

Dean Kelch, Chief Plant Operator

The installation of the grinder at Lift Station #1 is complete and has been running since August 7<sup>th</sup>. It has been working very well.

In the month of September, we jetted 22,610 feet of sewer lines. The Department responded to eight sewer calls and none of them were on the city. We also had one sewer call in Plymouth and TV'd some sewer lines for Pickrell.

The main plant generator was serviced and had no issues. The portable generator and the generator at Lift Station #1 were also serviced with no issues found; however, the generator at Lift Station #4 was found to be running roughly and having some problems with the cooling system, so it has been scheduled for repair. The wet wells at Lift Stations #7, #3, and #9 were cleaned using the jet truck and vac.

We helped Black Hills Energy locate their gas lines at BSDC.

All routine plant maintenance is complete.

## **STREET DEPARTMENT**

Ron Baete, Superintendent

We have been doing some ditching and replacing of culverts that are bad. We put in a 20' x 12" culvert at 700 Grace Street. We have been trimming trees and have removed two (2) trees this month. We have been doing a lot of patching and have also been doing a lot of sweeping throughout town.

We have been changing out sign posts from the old ones to the new break away posts.

We have started to do work on the parking lot and road near the Scott Street Ball Fields. The department has been cutting trees, removing stumps, and leveling the area out for the parking lot.

We still have some miscellaneous concrete projects to complete.

## **ENGINEERING DEPARTMENT**

Rex Behrends, City Engineer

### Current Projects:

- We are continuing to build the GIS system for street signs and pavement markings, water and sanitary sewer system.
- The Collector Mill & Overlay Project is in its 5<sup>th</sup> week.
- The grand opening for 5<sup>th</sup> Street is scheduled for September 26<sup>th</sup>.
- The C&D Landfill is complete and hopefully will be open by October 1<sup>st</sup>.
- Berri & I are spending 25% of our time on inspections.
- We have been working with Public Properties and the Street Department on the Helen Street extension between Center and Bluff and the parking lot to the north for Scott Street Ballfields.