



City of Beatrice, Nebraska

400 ELLA STREET – BEATRICE, NE 68310
PHONE (402) 228-5200 – FAX (402) 228-2312

Monthly Report

May, 2013



CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2012 - APRIL 30, 2013

FUND	CASH BALANCE 10/1/2012	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 4/30/2013	CASH BALANCE 4/30/2012
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	914,958.58	3,808,328.67	4,281,788.28	441,498.97	417,680.76
Street Fund	336,700.18	1,157,415.16	892,759.20	601,356.14	670,268.48
Storm Water Management	36,899.81	18,996.00	14,158.94	41,736.87	38,158.84
Encumbrance Fund	0.00	449,673.14	365,774.69	83,898.45	31,597.61
Keno/Lottery Fund	50,354.51	35,555.09	5,838.00	80,071.60	190,653.54
CDBG Funds	107,162.16	218,800.08	41,195.37	284,766.87	500,314.20
Economic Development Fund	896,621.09	249,861.00	64,865.79	1,081,616.30	1,022,294.01
911 Service Surcharge Fund	71,335.60	94,674.88	0.00	166,010.48	113,286.12
Sanitation Fund	1,168.08	667,025.76	543,246.75	124,947.09	108,512.88
Community Redevelopment Auth.	110,459.39	28,759.84	46,782.61	92,436.62	108,351.86
CAPITAL IMP. FUNDS					
Capital Improvements Fund	253,814.84	343,609.92	518,185.38	79,239.38	96,185.57
Library Capital Imp. Fund	79,348.51	23.26	0.00	79,371.77	79,332.10
DEBT SERVICE FUNDS					
Special Assessment Funds	2,358.13	146,324.93	126,590.47	22,092.59	36,420.95
G.O. Debt Service Fund	158,447.21	51,455.84	145,096.25	64,806.80	(6,453.07)
ENTERPRISE FUNDS					
Airport Fund	703,855.24	329,884.08	336,002.64	697,736.68	221,006.09
Beatrice Area Solid Waste Ag.	2,007,417.37	529,921.60	662,644.81	1,874,694.16	1,889,871.62
BPW-Electric	6,368,223.31	10,969,789.13	11,032,028.44	6,305,984.00	6,286,678.93
BPW-Water	1,005,946.14	2,112,554.10	2,155,434.27	963,065.97	621,813.54
BPW-WPC	1,262,557.90	1,666,307.37	1,520,753.46	1,408,111.81	1,281,838.86
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	20,077.39	783,211.85	690,585.37	112,703.87	18,238.20
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,668.52	0.00	0.00	6,668.52	6,645.95
	<u>14,394,373.96</u>	<u>23,662,171.70</u>	<u>23,443,730.72</u>	<u>14,612,814.94</u>	<u>13,732,697.04</u>

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 04/30/2013 (*includes receivables/payables at month end)

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,152,306.10	4,474,276.64	4,503,143.00	1,779,087.15	39.5%	1,863,228.92	42.2%
LICENSES & PERMITS	108,465.35	105,127.61	98,300.00	33,498.15	34.1%	65,763.75	67.0%
INTERGOVERNMENTAL REVENUE	1,230,577.39	878,606.22	1,149,608.00	526,004.06	45.8%	464,132.25	49.9%
CHARGES FOR SERVICES	1,989,607.05	2,140,012.84	2,176,900.00	1,179,775.52	54.2%	1,100,665.68	52.8%
MISCELLANEOUS REVENUES	147,825.49	115,605.40	127,000.00	47,679.13	37.5%	48,059.96	41.1%
OTHER FINANCING SOURCES	96,097.75	104,597.34	108,500.00	5,300.00	4.9%	1,001.00	1.0%
TOTAL REVENUES	7,724,879.13	7,818,226.05	8,163,451.00	3,571,344.01	43.7%	3,542,851.56	45.7%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,429,121.93	5,441,023.81	5,689,685.00	3,146,688.39	55.3%	2,989,240.49	55.2%
OTHER SERVICES & CHARGES (2)	1,137,093.29	1,110,877.67	1,231,820.00	696,404.84	56.5%	630,536.22	51.2%
SUPPLIES	356,064.47	373,787.08	394,989.00	151,505.89	38.4%	185,969.29	49.1%
CAPITAL OUTLAYS	178,905.03	160,208.03	176,350.00	93,948.66	53.3%	94,125.79	57.4%
CONTINGENCY (3)	306,223.22	184,698.13	115,000.00	24,143.81	21.0%	46,753.67	44.9%
CONTRACTUAL SERVICES	237,070.00	198,923.02	227,107.00	171,229.65	75.4%	147,530.50	73.1%
INTERFUND TRANSFER (4)	258,342.87	390,107.05	178,000.00	0.00	0.0%	132,992.70	35.1%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	4,283,921.24	53.5%	4,227,148.66	53.7%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
ADMINISTRATION	1,274,044.71	1,266,214.07	1,088,995.00	534,363.13	49.1%	599,630.07	51.1%
LEGAL	0.00	0.00	0.00	0.00			0.0%
INSPECTION	268,668.01	278,426.51	312,702.00	124,048.56	39.7%	175,661.15	55.8%
POLICE	2,568,140.86	2,529,224.38	2,704,683.00	1,519,792.99	56.2%	1,400,569.81	54.6%
FIRE	2,612,002.28	2,719,001.60	2,803,414.00	1,605,247.23	57.3%	1,504,779.67	55.7%
PUBLIC PROPERTIES	668,900.31	625,285.63	654,290.00	253,541.44	38.8%	275,288.22	41.0%
LIBRARY	511,064.64	441,472.60	448,867.00	246,927.89	55.0%	271,219.74	60.5%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	4,283,921.24	53.5%	4,227,148.66	53.7%

NET CHANGE FOR THE PERIOD	(177,941.68)	(41,398.74)	150,500.00	(712,577.23)		(684,297.10)	
TRANSFERS (TO) FROM RESERVES	(18,796.00)	87,905.00	(10,000.00)	(10,000.00)		90,500.00	

BEGINNING FUND BALANCE AVAILAB	932,532.01	735,794.33	782,300.59	782,300.59		735,794.33	
advance (to) from other funds	0.00	0.00				-	
ENDING FUND BALANCE AVAILABLE	735,794.33	782,300.59	922,800.59	59,723.36		141,997.23	

ENDING RESERVE FUND BALANCE	734,960.00	647,055.00	657,055.00	657,055.00		644,460.00	
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Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 04/30/2013 (*includes receivables/payables at month end)

STREET FUND	FY2011	FY2012	BUDGET 2013	RECOG	% OF	comparison	
				TO DATE	BUDGET	to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	271,807.28	291,850.24	293,000.00	152,339.06	52.0%	145,314.19	47.6%
1302 SALES TAX ON MOTOR VEHICLES (1)	265,588.24	280,872.39	268,000.00	121,520.39	45.3%	129,403.99	53.0%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	25,000.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	1,047,010.16	1,118,799.99	1,072,785.00	660,246.63	61.5%	644,997.48	64.3%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,234.00	49,423.50	100.4%	49,234.50	99.6%
3205 STATE REIMBURSED PROJECTS	0.00	318.28	0.00	0.00	0.0%	318.28	0.0%
3206 MOTOR VEHICLE FEE PMT	99,245.16	97,895.00	98,000.00	73,883.25	75.4%	72,970.48	73.0%
3404 FEMA DISASTER/FED GRANT FUNDS	150,151.32	1,274.45	0.00	9.41	0.0%	1,274.45	0.0%
4902 STREET SALES/REIMBURSEMENTS	50,147.70	24,635.15	22,000.00	24,279.63	110.4%	8,343.82	37.9%
6701 PRIVATE FUNDING	0.00	6,152.00	32,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*		43,916.49		0.00		43,916.49	
TOTAL REVENUES	1,933,184.36	1,914,948.49	1,860,019.00	1,081,701.87	58.2%	1,095,773.68	40.9%
EXPENDITURES							
	FY2011	FY2012	BUDGET 2013	OBLIGATIONS TO DATE	% OF BUDGET		
WAGES & BENEFITS	778,284.95	771,469.25	764,820.00	413,365.26	54.0%	398,685.40	50.8%
OTHER SERVICES & CHARGES	126,897.64	97,357.35	151,575.00	39,328.86	25.9%	56,895.94	38.5%
SUPPLIES (fuel, eq supplies, road supplies)	319,259.61	285,710.29	321,000.00	109,133.52	34.0%	181,389.55	54.3%
BUILDING CAPITAL (SALT BARN)	0.00	25,968.00	0.00	0.00		-	
TOTAL STREET PROJECTS:							
ARMOR COAT	24,150.11	24,296.40	25,000.00	0.00	0.0%	-	0.0%
MISC CONCRETE REPAIRS C & G	167,720.00	47,004.40	0.00	0.00		24,767.49	49.5%
MISC CONCRETE REPAIRS/PRIOR YR GRABLE		22,627.50	0.00	0.00		-	0.0%
CONCRETE SURFACING, RECONSTR	100,348.80	78,862.90	112,000.00	2,600.00	2.3%	-	0.0%
VALLEY GUTTERS/UTILITY CAVE-INS	20,773.57	47,260.73	70,000.00	53,713.75	76.7%	19,000.00	47.5%
DRAINAGE DITCH RECONSTRUCTION	0.00	0.00	50,000.00	50,135.40	100.3%	-	0.0%
ASPHALT RESURFACING (COLLECTOR)		27,237.85	225,000.00	73,442.65	32.6%	750.00	
ASPHALT RESURFACING MILL & OVERLA	149,610.12	158,514.13	125,000.00	128,581.00	102.9%	-	0.0%
MISC, ROCK, SIDEWALK, OTHER	80,648.79	121,524.06	54,000.00	58,684.13	108.7%	32,228.06	65.8%
BRIDGE REPAIRS	72,975.00	13,295.00	0.00	42,463.77	#DIV/0!	-	0.0%
STORM SEWER ANALYSIS-CDBG GRANT	0.00	0.00	0.00	0.00		-	0.0%
HISTORIC SIGNAGE-CDBG GRANT		6,242.00	0.00	0.00		90.00	0.3%
MACHINERY & EQUIPMENT*	126,012.89	162,590.70	255,220.00	233,565.26	91.5%	152,610.59	128.2%
TRANSFER TO SPECIAL ASSESS	14,714.89	0.00	0.00	0.00		-	0.0%
LAND/ALLEY PURCHASES		7,918.00		0.00		-	
TOTAL EXPENDITURES	1,981,396.37	1,897,878.56	2,153,615.00	1,205,013.60	56.0%	866,417.03	28.8%
NET CHANGE FOR THE PERIOD	(48,212.01)	17,069.93	(293,596.00)	(123,311.73)		229,356.65	
BEGINNING FUND BALANCE	426,231.14	378,019.13	395,089.06	395,089.06		378,019.13	
ENDING FUND BALANCE	378,019.13	395,089.06	101,493.06	271,777.33		607,375.78	

Bid Projects Approved:

Mill & Overlay-Pavers-\$128,581.00

Water Park Drainage-Goossen-\$50,135.40

Misc Concrete (Valley Gutters budget)-\$53,713.75

Legal Department Highlights

- Successfully defended an appeal of a Meints' No Proof of Insurance Case. The Nebraska Court of Appeals issued a written opinion which will be used as legal precedent in future matters.
- Prepared numerous documents for the annexation of 27 parcels across the City.
- Served as closing agent for the City's purchase of 3 properties along 5th Street, ordered asbestos inspection and abatement.
- Currently monitoring 1 JMV and Nuisance Properties.

Cases Filed

	April - 2013	April - 2012	YTD - 2013	YTD - 2012
TRAFFIC	29	15	89	84
NUISANCE/JMV	0	0	0	4
CRIMINAL	3	4	18	33
PARKING	0	1	8	4
CIVIL CASES	0	0	0	0
Total	32	20	115	125
RESTITUTION	\$150.00			
WARRANTS ISSUED	3			

Building Inspections Department

Activity Report for April 2013

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

66 building permits were issued and fees collected in April.
Total fees collected for building permits was \$7,019.70.

Plan Reviews –

There was a Plan Review for a Wal-Mart remodel this month.

Building Inspections –

We had two inspections for Minimum Housing Inspections in April for Beatrice Housing Authority.

Demolitions of Dilapidated Structures –

There were no demolitions this month.

Planning & Zoning –

The Planning and Zoning Board met to discuss Annexations in April.

Code Enforcement –

The Code Enforcement Officer reviewed 38 code violations in April. Twenty seven of these violations are currently being investigated and ten have been corrected and one to the attorney. Seven violations from previous months have been corrected and were cleared in April.

Animal Control –

Animal Control received 66 calls in April.

Animal neglect calls - 0

Dog At large –21

Dead animal – 11

Injured animal –1

Misc. calls – 19

Trapped – 3

Cat calls - 11

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

Code Enforcement Department Status Report

April 1 – April 31, 2013

Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	0	0		0		0
(2) Junk Vehicles -	12	1	0	11	0	2
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.) Storm Water	12	0		10	1	1
(4) Property Code Violations – (ICC Property Maintenance Codes)	0	0	0	0	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	0	0		0		0
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	13	0		6	0	7
Totals -	37	1	0	27	1	10
Complaints received this Month -	38			Violations corrected this Month -		10
				Violations Corrected from Previous Months Reports -		7
				Total Violations Corrected This Month -		17

Current Year to Date

	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Total # Violations Corrected
All Violation			
Complaints Received Last Month -	31	3	Violations Corrected Last Month - 28
Complaints Received This Month -	37	1	Violations Corrected This Month - 17
Total Complaints Received YTD -	142		Violations Corrected YTD - 160

109 ½ North 12th Street, Beatrice, Nebraska

The tenant was accumulating junk and other items all over the yard. Neighbors called in to complain. The tenant was sent a letter, requesting that the property be cleaned up and it was cleaned up without incident.

Steve Printy
Code Enforcement Officer



BEFORE



AFTER

April Calls

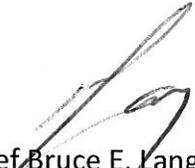
Dead Animals -	11
Injured -	1
DAH -	21
Cat calls -	11
Misc. Calls -	19
Trapped -	3

66

Dear Mayor and Council

Unfortunately I received the resignation of Ed White a long time dispatcher for the Department. Ed was a dedicated employee who gave up a disability payment he could have received after falling off a roof, to become a full time productive employee for us. It was with real sadness that Ed was forced to resign after suffering another medical setback.

We have received a tentative agreement with the County on the 911 agreement. I would anticipate bringing forward an agreement for your approval in June. The current agreement is set to expire in July of 2013.



Chief Bruce E. Lang

Call For Service By Month

Print Date/Time: 05/13/2013 08:28
Login ID: dfritsch
Source: All
Layer: All
Areas: All

From Date: 04/13/2013
To Date: 05/13/2013
Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS					
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%				
10-17	0	0.0	0	0.0	0	0.0	29	1.6	33	1.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	62	
911 Hang Up	0	0.0	0	0.0	0	0.0	3	0.2	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	
Accident/H&R	0	0.0	0	0.0	0	0.0	5	0.3	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	
Accident/Injuries	0	0.0	0	0.0	0	0.0	5	0.3	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	
Accident/No Injuries	0	0.0	0	0.0	0	0.0	37	2.0	19	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	56	
Adult Abuse	0	0.0	0	0.0	0	0.0	2	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	
Alarm	0	0.0	0	0.0	0	0.0	1	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	
ALS	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Animal Bite	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	
Animal Complaint	0	0.0	0	0.0	0	0.0	46	2.5	44	2.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	90	
Animal Cruelty	0	0.0	0	0.0	0	0.0	5	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Assault	0	0.0	0	0.0	0	0.0	9	0.5	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	
Assist Citizen	0	0.0	0	0.0	0	0.0	11	0.6	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	
Assist Other Agency	0	0.0	0	0.0	0	0.0	7	0.4	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	
Bar Check	0	0.0	0	0.0	0	0.0	18	1.0	15	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33	
Barking Dog	0	0.0	0	0.0	0	0.0	8	0.4	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	
BPW	0	0.0	0	0.0	0	0.0	3	0.2	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	
Burglar Alarm	0	0.0	0	0.0	0	0.0	13	0.7	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	
Burglary	0	0.0	0	0.0	0	0.0	7	0.4	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	
Child Abuse	0	0.0	0	0.0	0	0.0	14	0.8	11	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25	
Civil	0	0.0	0	0.0	0	0.0	24	1.3	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	32	
Complaint Against Officer	0	0.0	0	0.0	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Death	0	0.0	0	0.0	0	0.0	5	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Disorderly Conduct	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
Disturbance	0	0.0	0	0.0	0	0.0	26	1.4	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	38	

Call For Service By Month

Print Date/Time: 05/13/2013 08:28
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Areas: All

From Date: 04/13/2013
To Date: 05/13/2013
Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Drug Information	0	0.0	0	0.0	0	0.0	2	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Drug Violation	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
DUS	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
DWI	0	0.0	0	0.0	0	0.0	7	0.4	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9
EPC	0	0.0	0	0.0	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Escort	0	0.0	0	0.0	0	0.0	6	0.3	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Field Interview	0	0.0	0	0.0	0	0.0	6	0.3	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Fire	0	0.0	0	0.0	0	0.0	10	0.6	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Fire Alarm	0	0.0	0	0.0	0	0.0	5	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Found Animal	0	0.0	0	0.0	0	0.0	8	0.4	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
Found Property	0	0.0	0	0.0	0	0.0	8	0.4	16	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
Fraud	0	0.0	0	0.0	0	0.0	4	0.2	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
FTA	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Game Violation	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Gas Drive Off	0	0.0	0	0.0	0	0.0	3	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
General Information	0	0.0	0	0.0	0	0.0	16	0.9	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	28
Harassment	0	0.0	0	0.0	0	0.0	18	1.0	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27
Health Hazard	0	0.0	0	0.0	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Hitch Hiker	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
ICAC	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Indecent Exposure	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Juvenile	0	0.0	0	0.0	0	0.0	27	1.5	16	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	43
Liquor Laws	0	0.0	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Lost Animal	0	0.0	0	0.0	0	0.0	8	0.4	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16
Lost Property	0	0.0	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3

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Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
Mental	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.0
MIP	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.0
Motor Vehicle Theft	0	0.0	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0
Motorist Assist	0	0.0	0	0.0	0	0.0	9	0.5	13	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22	0.0
Noise	0	0.0	0	0.0	0	0.0	15	0.8	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24	0.0
OOU	0	0.0	0	0.0	0	0.0	15	0.8	20	1.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	0.0
Open Door	0	0.0	0	0.0	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.0
Ordinance Violation	0	0.0	0	0.0	0	0.0	4	0.2	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.0
Parking /2 HR	0	0.0	0	0.0	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.0
Parking/24 HR	0	0.0	0	0.0	0	0.0	5	0.3	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.0
Parking/Other	0	0.0	0	0.0	0	0.0	14	0.8	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24	0.0
Probation Violation	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0
Property Damage	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0
Protection Order Violation	0	0.0	0	0.0	0	0.0	7	0.4	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	0.0
Public Service	0	0.0	0	0.0	0	0.0	17	0.9	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	0.0
Rape	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0
Remove Party	0	0.0	0	0.0	0	0.0	7	0.4	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	0.0
Rescue	0	0.0	0	0.0	0	0.0	71	3.9	38	2.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	109	0.0
Runaway	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0
SEADE	0	0.0	0	0.0	0	0.0	6	0.3	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.0
Sex Off Reg Viol	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0
Sexual Assault	0	0.0	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0
Shoplifting	0	0.0	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0
Solicitor	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0
speak	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0

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Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
Suspicious	0	0.0	0	0.0	0	0.0	28	1.5	26	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	54	
Theft	0	0.0	0	0.0	0	0.0	30	1.7	20	1.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	50	
Threats	0	0.0	0	0.0	0	0.0	10	0.6	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	
Traffic Hazard	0	0.0	0	0.0	0	0.0	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	
Transfer	0	0.0	0	0.0	0	0.0	49	2.7	28	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	77	
Transport	0	0.0	0	0.0	0	0.0	10	0.6	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	
Trash	0	0.0	0	0.0	0	0.0	4	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	
Trespassing	0	0.0	0	0.0	0	0.0	4	0.2	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
TS	0	0.0	0	0.0	0	0.0	179	9.9	126	7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	305	
Vacation Watch	0	0.0	0	0.0	0	0.0	3	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	
Vandalism	0	0.0	0	0.0	0	0.0	11	0.6	16	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27	
Veh Comp/DUI	0	0.0	0	0.0	0	0.0	8	0.4	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	
Veh Comp/NOISE	0	0.0	0	0.0	0	0.0	4	0.2	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Veh Comp/OTHER	0	0.0	0	0.0	0	0.0	22	1.2	17	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	39	
Veh Comp/SPEEDING	0	0.0	0	0.0	0	0.0	7	0.4	13	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	
Veh Comp/ST SIGN	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Warrant	0	0.0	0	0.0	0	0.0	11	0.6	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19	
Watch	0	0.0	0	0.0	0	0.0	10	0.6	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	
Weapons Law Violation	0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Weather	0	0.0	0	0.0	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Welfare Check	0	0.0	0	0.0	0	0.0	25	1.4	23	1.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	
Totals	0	0.0	0	0.0	0	0.0	1044	57.6	768	42.4	0	0.0	1812															

Beatrice Fire & Rescue
Monthly Report
April 2013

Beatrice Fire and Rescue responded to 191 emergency medical calls and 17 fire and/or hazardous material calls in April, 2013. Monday was our busiest day of the month with 36 medical calls. In April 2012, we responded to 175 emergency medical calls and 23 fire and/or hazardous material calls. Monday was our busiest day of the month with 36 medical calls.

Our top three patient transport locations were: 97 patients to Beatrice Community Hospital & Health Center, and 14 patients each to Bryan Medical Center East and West.

Of our 191 medical calls for April, 119 of the calls were ALS in nature, and 42 were BLS. The remaining 30 fall into the "other" category, which includes the no patient found, called off, no transport, etc.

Average time spent on the medical calls continue to vary from region to region. This time frame is from time of us being dispatched to returning to quarters. This average includes all 911 medical calls including those that were not transported or cancelled. The average time spent last month on these calls inside of Beatrice was 00:44:38. The average time in our EMS District was a little better than last month with an average time of 1:08:29 for eight calls for service. Outside of our EMS District there was a total of 20 calls with an average time spent of 01:21:07. There were a total of 22 in town transfers for an average time of 00:49:07 and 51 out of town transfers for an average time of 02:40:04.

There were four public education events in April.

Training topics for the month of April a hands on exercise with 72nd Civil Support Team (haz mat), emergency preparedness, hazardous materials on scene commander, oxygen therapy, fire extinguishers, air ambulance landing zones, fire ground strategy and tactics, detection systems, hose line advancement, EMS SWAT, Incident Command System, Red Card Refresher, and water supply.

Feel free to contact me anytime with any questions.

Chief Brian Daake

Public Properties Monthly Report
5/14/2013

Riverside Park

- The bid for the new playground structure was awarded to Fry and Associates. The purchase order for the equipment was placed on Monday, May 6. The equipment is due to arrive the week of June 5th.
- East Shelter sidewalk still needs to be installed to meet ADA accessibility requirements. Installation will begin with weather permitting.
- The tennis court sandblasting and resurfacing bid proposal came in at \$13,170. Projected cost for project was budgeted at \$14,000.

Auditorium

- Cooling tower arrived on April 29th. Staff has been working for the last ten days installing new electrical and plumbing to the tower as part of the installation.
- A new concrete pad with footings was installed for the new generator for the Fire Department.

Big Blue Water Park

- Monday, May 6th staff began preparation for the water park due to opening Memorial Day weekend. No major issues were found. A few odds and ends are left to finish up.
- A couple of concrete patches are required by the slides and around the deck.

Hannibal Park

- Softball tournaments were held the last two weekends of April and Mother's Day weekend at Hannibal. Each weekend had 28-32 teams competing.

Miscellaneous

- Davis Design is roughly 95% complete with the redesign of the HVAC system at the Police Department on the first floor. A proposal will be presented in the next week or so.

BOARD OF PUBLIC WORKS

MONTHLY REPORT – THROUGH MAY 10, 2013

ADMINISTRATION

Financials – Electric energy sales for April 2013 were 27.33% higher than April 2012 due to increased consumption. Residential sales increased by 52.04%, Commercial sales increased by 27.56% and General Demand sales increased by 4.72%. Revenues were 19.44% higher in April 2013 due to increased consumption.

Water sales for April 2013 were 2.064% lower than April 2012 due to decreased consumption. Commercial water sales for April 2013 decreased by 1,919,000 gallons and were 10.46% lower than April 2012. Residential sales for April 2013 decreased by 526,000 gallons and were 2.61% lower than April 2012. Contract sales for April 2013 increased by 596,000 gallons and were 1.16% lower than April 2012. Revenues were 4.72% higher due to the rate increase.

WPC sales for April 2013 were 17.97% lower than April 2012. Revenues were .14% higher due to the rate increase.

OPERATIONS ACTIVITIES

ELECTRIC DEPARTMENT – The following projects were worked on this past month:

Distribution Work

The three phase distribution line rebuild and voltage conversion from 13th to 19th Street, Grant to High Street, has been completed. This includes all of the single phase taps and alley feeds from this line. We have begun the next phase which is from 13th to 8th Street. A section of line from 2nd and Grant going west was removed because it was no longer needed. A three block section of line at Garden and Wiebe was rebuilt due to the condition of the poles. Six days were spent trimming and removing trees for line clearance.

Substation/Transmission Work

General maintenance and upkeep was performed at all the substations. We have begun testing battery banks and chargers in the substations to determine if any need to be updated.

Services

Five overhead services were upgraded. They were all upgraded due to the condition of the insulation.

Street Lighting

The Electric Department received reports on 27 street lights and security lights which were not working. They have all been repaired. Two wooden street light poles were replaced due to the condition of the poles.

WATER DEPARTMENT – The Department finished up with the replacement of the water main on 5th Street, from Court to Elk. We still need to cut off the old water main from Ella to Elk and also install a new fire hydrant on the northwest corner of 5th & Ella. This will be done once school is out to make it easier to work in this area.

We have started to get the larger taps and water services found for the water main replacement on High Street, from 9th to 19th. The boring contractor is scheduled to be here on May 13th to start his work. From start to finish this project will take up to 12 weeks to complete. The installation of the water main will be done in an

estimated 3 to 4 weeks, but the individual city water services are all replaced and this takes time to bore the service lines in and make the connections to the new water main.

There were also two water main breaks this last month. The first was a 6 inch break in the 1700 block of Northridge Street. This was a routine break and caused no street or concrete damage; however, we did not get the water main replaced on High Street soon enough as the 4 inch water main broke right in the middle of the intersection at 12th Street. This repair did cause some damage to the asphalt street and concrete will be needed to be installed for this repair.

The Department furnished two employees for the week of Clean City. We also furnished one employee for a week to read meters.

We also had the monthly backflow tests that needed to be done and the minor meter pit adjustments from customer's requests.

WPC DEPARTMENT – We had a large grease spill and spent several days containing it and cleaning it up.

We helped Pickrell out with a sewer blockage. We also helped Pawnee City with a sewer blockage. We had five (5) sewer calls, none of which were on the City. We raised a manhole at Saint John's Lutheran Church.

We hauled rock for the Landfill to help build a road. We had one employee and a dump truck help with the City wide clean-up all week.

We installed the UV system and it must be turned on by May 1st. We did a lot of work on 5th Street with the vac truck.

We jetted 25,550 feet of sewer main and all daily weekly and monthly maintenance is complete.

STREET DEPARTMENT – We repaired 19th and Court Street, we had a soft subgrade in the west bound traffic lane of Court Street, and part of the intersection and the sidewalk was bad, so we decided to do the N.E.C of the intersection. We also repaired Market Street between 2nd and 3rd, the old railroad crossing.

We have made one complete pass around town sweeping and have started on our second. We have been doing a lot of patching after the rain we had. We have also started to clean out catch basins and clean grates and culverts. We have been blading streets and are starting to blade alleys.

We put up gates on Scott Street for the ball teams. We removed four (4) trees this month and are still trimming overhang on City right of ways.

We have started to take down the 150 rolls snow fence we put up last fall.

City wide clean up was the week of April 15th – 19th.

We had a little snow come in Wednesday night. We went out about 6.00 am to salt the bridges. On May 2, 2013, once again we had about inch of snow, and we plowed the highways and the snow routes. We also salted and sanded stops.

ENGINEERING DEPARTMENT

Current Projects:

- We are continuing to build the GIS system for street signs and pavement markings, water and sanitary sewer system.
- The Collector Mill & Overlay Project will start after July 4, 2013.
- The Historic Signage project is complete.
- Street removal and earthwork on 5th Street has started.
- Lottman Excavating was low bidder on the C & D Landfill Cell #1. Construction to start around June 1st.
- Goossen Construction has completed work on the Water Park Drainage Project.
- We have completed traffic counts on the truck routes in town for the relocation of Hwy 136 to Market Street.
- Goossen Construction has started the Misc. Concrete Street Repair Project.