



City of Beatrice, Nebraska

400 ELLA STREET – BEATRICE, NE 68310
PHONE (402) 228-5200 – FAX (402) 228-2312

Monthly Report

March, 2013



CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2012 - FEBRUARY 28, 2013

FUND	CASH BALANCE 10/1/2012	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 2/28/2013	CASH BALANCE 2/29/2012
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	914,958.58	2,707,686.03	3,194,518.15	428,126.46	486,082.33
Street Fund	336,700.18	845,129.06	700,809.81	481,019.43	526,022.71
Storm Water Management	36,899.81	18,996.00	14,158.94	41,736.87	38,815.40
Encumbrance Fund	0.00	449,673.14	345,874.45	103,798.69	44,171.85
Keno/Lottery Fund	50,354.51	24,775.09	5,838.00	69,291.60	228,459.81
CDBG Funds	107,162.16	201,525.48	30,362.03	278,325.61	495,168.72
Economic Development Fund	896,621.09	167,058.34	50,000.00	1,013,679.43	855,126.05
911 Service Surcharge Fund	71,335.60	52,814.03	0.00	124,149.63	103,799.78
Sanitation Fund	1,168.08	467,368.43	389,901.50	78,635.01	100,916.28
Community Redevelopment Auth.	110,459.39	25,512.86	24,785.11	111,187.14	106,531.72
CAPITAL IMP. FUNDS					
Capital Improvements Fund	253,814.84	200,411.12	227,857.31	226,368.65	265,622.79
Library Capital Imp. Fund	79,348.51	16.63	0.00	79,365.14	79,315.69
DEBT SERVICE FUNDS					
Special Assessment Funds	2,358.13	139,774.71	126,590.47	15,542.37	3,234.66
G.O. Debt Service Fund	158,447.21	36,873.54	145,096.25	50,224.50	(31,340.27)
ENTERPRISE FUNDS					
Airport Fund	703,855.24	212,817.59	275,046.90	641,625.93	148,211.70
Beatrice Area Solid Waste Ag.	2,007,417.37	416,402.93	352,896.76	2,070,923.54	2,057,326.28
BPW-Electric	6,368,223.31	0.00	0.00	6,368,223.31	6,221,780.74
BPW-Water	1,005,946.14	0.00	0.00	1,005,946.14	563,194.73
BPW-WPC	1,287,557.90	0.00	0.00	1,287,557.90	1,186,893.37
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	20,077.39	564,811.97	506,233.99	78,655.37	52,509.35
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,668.52	0.00	0.00	6,668.52	6,645.95
	<u>14,419,373.96</u>	<u>6,531,646.95</u>	<u>6,389,969.67</u>	<u>14,561,051.24</u>	<u>13,538,489.64</u>

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 02/28/2013 (*includes receivables/payables at month end)

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,152,306.10	4,474,276.64	4,503,143.00	1,230,888.77	27.3%	1,304,775.77	29.5%
LICENSES & PERMITS	108,465.35	105,127.61	98,300.00	20,144.00	20.5%	36,857.50	37.6%
INTERGOVERNMENTAL REVENUE	1,230,577.39	878,606.22	1,149,608.00	380,828.05	33.1%	294,872.12	31.7%
CHARGES FOR SERVICES	1,989,607.05	2,140,012.84	2,176,900.00	827,966.69	38.0%	755,900.46	36.3%
MISCELLANEOUS REVENUES	147,825.49	115,605.40	127,000.00	10,509.29	8.3%	16,569.68	14.2%
OTHER FINANCING SOURCES	96,097.75	104,597.34	108,500.00	5,300.00	4.9%	1,000.00	1.0%
TOTAL REVENUES	7,724,879.13	7,818,226.05	8,163,451.00	2,475,636.80	30.3%	2,409,975.53	31.1%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,429,121.93	5,441,023.81	5,689,685.00	2,331,645.32	41.0%	2,297,914.22	42.4%
OTHER SERVICES & CHARGES (2)	1,137,093.29	1,110,877.67	1,231,820.00	509,973.39	41.4%	462,841.68	37.6%
SUPPLIES	356,064.47	373,787.08	394,989.00	99,400.09	25.2%	122,892.68	32.5%
CAPITAL OUTLAYS	178,905.03	160,208.03	176,350.00	72,446.66	41.1%	67,100.07	41.0%
CONTINGENCY (3)	306,223.22	184,698.13	115,000.00	20,148.70	17.5%	42,896.54	41.2%
CONTRACTUAL SERVICES	237,070.00	198,923.02	227,107.00	147,477.17	64.9%	121,540.50	60.2%
INTERFUND TRANSFER (4)	258,342.87	390,107.05	178,000.00	0.00	0.0%	51,223.99	13.5%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	3,181,091.33	39.7%	3,166,409.68	40.2%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
ADMINISTRATION	1,274,044.71	1,266,214.07	1,088,995.00	423,794.80	38.9%	429,902.00	36.6%
LEGAL	0.00	0.00	0.00	0.00			0.0%
INSPECTION	268,668.01	278,426.51	312,702.00	83,000.48	26.5%	124,079.73	39.4%
POLICE	2,568,140.86	2,529,224.38	2,704,683.00	1,124,815.67	41.6%	1,075,648.29	42.0%
FIRE	2,612,002.28	2,719,001.60	2,803,414.00	1,184,188.37	42.2%	1,116,842.12	41.3%
PUBLIC PROPERTIES	668,900.31	625,285.63	654,290.00	177,805.13	27.2%	206,746.07	30.8%
LIBRARY	511,064.64	441,472.60	448,867.00	187,486.88	41.8%	213,191.65	47.6%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	3,181,091.33	39.7%	3,166,409.86	40.2%

NET CHANGE FOR THE PERIOD	(177,941.68)	(41,398.74)	150,500.00	(705,454.53)	(756,434.33)
TRANSFERS (TO) FROM RESERVES	(18,796.00)	87,905.00	(10,000.00)	(10,000.00)	90,500.00

BEGINNING FUND BALANCE AVAILABLE	932,532.01	735,794.33	782,300.59	782,300.59	735,794.33
advance (to) from other funds	0.00	0.00			-
ENDING FUND BALANCE AVAILABLE	735,794.33	782,300.59	922,800.59	66,846.06	69,860.00
ENDING RESERVE FUND BALANCE	734,960.00	647,055.00	657,055.00	657,055.00	644,460.00

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 02/28/2013 (*includes receivables/payables at month end)

STREET FUND	FY2011	FY2012	BUDGET 2013	RECOG	% OF	comparison	
				TO DATE	BUDGET	to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	271,807.28	291,850.24	293,000.00	113,393.67	38.7%	111,447.37	36.5%
1302 SALES TAX ON MOTOR VEHICLES (1)	265,588.24	280,872.39	268,000.00	74,018.60	27.6%	78,829.81	32.3%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	25,000.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION, INCEN PMT	1,047,010.16	1,118,799.99	1,072,785.00	462,544.16	43.1%	448,154.59	44.7%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,234.00	49,423.50	100.4%	49,234.50	99.6%
3205 STATE REIMBURSED PROJECTS	0.00	318.28	0.00	0.00	0.0%	-	0.0%
3206 MOTOR VEHICLE FEE PMT	99,245.16	97,895.00	98,000.00	46,959.20	47.9%	46,703.20	46.7%
3404 FEMA DISASTER/FED GRANT FUNDS	150,151.32	1,274.45	0.00	9.41	0.0%	-	0.0%
4902 STREET SALES/REIMBURSEMENTS	50,147.70	24,635.15	22,000.00	23,067.23	104.9%	5,617.97	25.5%
6701 PRIVATE FUNDING	0.00	6,152.00	32,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*		43,916.49		0.00		43,916.49	
TOTAL REVENUES	1,933,184.36	1,914,948.49	1,860,019.00	769,415.77	41.4%	783,903.93	29.2%
EXPENDITURES							
	FY2011	FY2012	BUDGET 2013	OBLIGATIONS TO DATE	% OF BUDGET		
WAGES & BENEFITS	778,284.95	771,469.25	764,820.00	291,693.50	38.1%	279,647.35	35.6%
OTHER SERVICES & CHARGES	126,897.64	97,357.35	151,575.00	24,806.26	16.4%	44,579.58	30.1%
SUPPLIES (fuel, eq supplies, road supplies)	319,259.61	285,710.29	321,000.00	64,559.40	20.1%	98,143.35	29.4%
BUILDING CAPITAL (SALT BARN)	0.00	25,968.00	0.00	0.00		-	
TOTAL STREET PROJECTS:							
ARMOR COAT	24,150.11	24,296.40	25,000.00	0.00	0.0%	-	0.0%
MISC CONCRETE REPAIRS C & G	167,720.00	47,004.40	0.00	0.00		24,767.49	49.5%
MISC CONCRETE REPAIRS/PRIOR YR GRABLE		22,627.50	0.00	0.00		-	0.0%
CONCRETE SURFACING, RECONSTR	100,348.80	78,862.90	112,000.00	2,600.00	2.3%	-	0.0%
VALLEY GUTTERS/UTILITY CAVE-INS	20,773.57	47,260.73	70,000.00	0.00	0.0%	-	0.0%
DRAINAGE DITCH RECONSTRUCTION	0.00	0.00	50,000.00	0.00	0.0%	-	0.0%
ASPHALT RESURFACING (COLLECTOR)		27,237.85	225,000.00	0.00	0.0%	-	
ASPHALT RESURFACING MILL & OVERLA	149,610.12	158,514.13	125,000.00	0.00	0.0%	-	0.0%
MISC, ROCK, SIDEWALK, OTHER	80,648.79	121,524.06	54,000.00	28,487.98	52.8%	24,745.24	50.5%
BRIDGE REPAIRS	72,975.00	13,295.00	0.00	41,988.77	#DIV/0!	-	0.0%
STORM SEWER ANALYSIS-CDBG GRANT	0.00	0.00	0.00	0.00		-	0.0%
HISTORIC SIGNAGE-CDBG GRANT		6,242.00	0.00	0.00		-	
MACHINERY & EQUIPMENT*	126,012.89	162,590.70	255,220.00	233,565.26	91.5%	152,300.60	128.0%
TRANSFER TO SPECIAL ASSESS	14,714.89	0.00	0.00	0.00		-	0.0%
LAND/ALLEY PURCHASES		7,918.00		0.00		-	
TOTAL EXPENDITURES	1,981,396.37	1,897,878.56	2,153,615.00	687,701.17	31.9%	624,183.61	20.8%
NET CHANGE FOR THE PERIOD	(48,212.01)	17,069.93	(293,596.00)	81,714.60		159,720.32	
BEGINNING FUND BALANCE	426,231.14	378,019.13	395,089.06	395,089.06		378,019.13	
ENDING FUND BALANCE	378,019.13	395,089.06	101,493.06	476,803.66		537,739.45	

Legal Department Highlights

- Received and coordinated efforts concerning the claim and lawsuit filed by Tim Fugett.
- Filed briefs in the Nebraska Court of Appeals for Dan Meints' 25 JMV cases.
- Coordinated with the Building Inspections Department on the demolition of 811 Grant St.
- Submitted department goals to City Administrator.
- Successfully won final appeal on Meints Assault case against Beatrice PD officer.
- Currently monitoring 1 JMV and Nuisance Properties.

Cases Filed

	Feb - 2013	Feb - 2012	YTD - 2013	YTD - 2012
TRAFFIC	10	20	43	49
NUISANCE/JMV	0	1	0	3
CRIMINAL	0	10	7	18
PARKING	3	2	3	3
CIVIL CASES	0	0	0	0
Total	13	33	53	73
RESTITUTION	\$150.00			
WARRANTS ISSUED	1			

Building Inspections Department

Activity Report for February 2013

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

12 building permits were issued and fees collected in February.
Total fees collected for building permits was \$3,081.90.

Plan Reviews –

There was a Plan Review for WalMart this month for a remodel project.

Building Inspections –

We had one inspection for Minimum Housing Inspections in February for Beatrice Housing Authority.

Demolitions of Dilapidated Structures –

City had one demolition at 811 Grant this month.

Planning & Zoning –

The Planning and Zoning Board met in February for the Prelim/Final plat/ for Wacha 1st Addition (Wayne Schultz).

Code Enforcement –

The Code Enforcement Officer reviewed 37 code violations in February. Twenty four of these violations are currently being investigated and twelve have been corrected and one was "no action". Thirty six violations from previous month's reports have been corrected and were cleared in February.

Animal Control –

Animal Control received 45 calls in February.

Animal neglect calls - 5

Dog At large -19

Dead animal - 8

Injured animal -3

Misc. calls - 4

Trapped - 1

Cat calls - 5

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

Permit #	Date	Address	Contractor	Owner	Building	Valuation	Bldg	Elec	Pbpg	Mech	C Cut	Side	Dem	Misc	Charge	
13-001SN	5-Feb-13	2312 N 6th	Self	C & C Specialty	Sign										1	237.25
13-004PL	8-Feb-13	2005 E Court	Wrightsmen Pibg	Eyecare Specialties	Plumbing				1							38.50
13-005PL	12-Feb-13	911 E Court	Wrightsmen Pibg	Production Creek	Plumbing				1							31.25
13-006PL	13-Feb-13	1215 N 10th	Duane Milius	Shannon Fralin	Plumbing				1							28.75
	14-Feb-13			Leroy Wallman	Prelim/Final Plan										1	150.00
	14-Feb-13			Leroy Wallman	Zoning Change										1	100.00
13-002SN	2/19/2013	1220 N 6th	Nebr Neon Sign	McDonalds-Jim Pike	Sign										1	265.25
13-003MC	19-Feb-13	1601 Market	Self	Mike Roberts	Mechanical					1						17.50
13-007PL	27-Feb-13	209 S 20th	Wrightsmen Pibg	Marty McDowell	Plumbing				1							44.50
13-003SN	28-Feb-13	2205 N 6th	ICE Sign Corp.	SJM Rentals	Sign										1	411.45
	28-Feb-13			Karolyn Howard	Prelim/Final Plan										1	150.00
	28-Feb-13			Karolyn Howard	Zoning Change										1	100.00
						0	12	0	4	0	0	0	0	0	1	3,081.90

Code Enforcement Department Status Report

February 1 – February 28, 2013

Violation	Complaints Received Public or Internal	Complaints Received from the Police	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	1	0	1	0		0
(2) Junk Vehicles -	11	1	0	11	0	1
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.) Storm Water	8	1		8		1
(4) Property Code Violations – (ICC Property Maintenance Codes)	0	1	0	1	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	8	0		5		8
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	5	1		4	0	2
Totals -	33	4	1	24	0	12
Complaints received this Month -	37			Violations corrected this Month -		12
				Violations Corrected from Previous Months Reports -		36
				Total Violations Corrected This Month -		48

Current Year to Date

All Violation	Complaints Received Public or Internal	Complaints Received from the Police	Total # Violations Corrected
Complaints Received Last Month -	37	0	36
Complaints Received This Month -	33	4	12
Total Complaints Received YTD -	70	Violations Corrected YTD -	102

811 Grant Street, Beatrice, Nebraska

Since 2008, the City of Beatrice has attempted to get the property owner to clean the vacant property and make necessary repairs to the house. The first photo was taken in 2008.

On February 25, 2013, the City demolished the buildings located at 811 Grant Street because the property owner refused to make necessary repairs or demolition. The second photo was taken after demolition was complete on February 26, 2013.

Steve Printy
Code Enforcement Officer



BEFORE



AFTER

Animal Neglect - 45

Dog at Large - 19

Dead Animal - 22

Injured Animal - 23

Misc. Calls - 4

Trapped - 1

Cat Calls - 5

45

Dear Mayor and Council

Well we can certainly tell that the weather is starting to warm up as our disturbance call load is increasing daily. A recent weekend night found major fights at three different bars in town leading to a series of investigations and arrests. A common crime seems to be the stealing of scrap metal for sale. We are seeing people steal from businesses who are gathering their own scrap metal or thieves taking apart items like heat pumps to scavenge the copper.

Some recent car break ins resulted in a shotgun being taken from a vehicle. This shotgun was recovered near some burglary suspects who were arrested in Odell and who are also suspects in burglaries in Wymore. We are thankful this stolen gun was not utilized by the criminals on an unsuspecting homeowner.



Chief Bruce Lang

Call For Service By Month

Print Date/Time: 03/12/2013 09:46
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 02/12/2013
 To Date: 03/12/2013
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS				
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%			
10-17	0	0.0	31	2.1	31	2.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	62
911 Hang Up	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Accident/H&R	0	0.0	10	0.7	4	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14
Accident/Injuries	0	0.0	3	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Accident/No Injuries	0	0.0	33	2.2	13	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46
Adult Abuse	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Alarm	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
ALS	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Animal Bite	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Animal Complaint	0	0.0	28	1.9	14	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	42
Animal Cruelty	0	0.0	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Assault	0	0.0	4	0.3	9	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Assist Citizen	0	0.0	11	0.7	7	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18
Assist Other Agency	0	0.0	12	0.8	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Bar Check	0	0.0	22	1.5	22	1.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	44
Barking Dog	0	0.0	3	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
BPW	0	0.0	9	0.6	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12
Burglar Alarm	0	0.0	10	0.7	4	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14
Burglary	0	0.0	5	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Child Abuse	0	0.0	14	1.0	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19
Civil	0	0.0	11	0.7	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16
Crimestoppers	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Death	0	0.0	5	0.3	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Disorderly Conduct	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Disturbance	0	0.0	16	1.1	9	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25

Call For Service By Month

Print Date/Time: 03/12/2013 09:46
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From Date: 02/12/2013
 To Date: 03/12/2013
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Drug Information	0	0.0	6	0.4	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Drug Violation	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
DUS	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
DWI	0	0.0	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Escort	0	0.0	4	0.3	4	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Field Interview	0	0.0	11	0.7	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Fire	0	0.0	12	0.8	9	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
Fire Alarm	0	0.0	5	0.3	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Forgery	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Found Animal	0	0.0	2	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Found Property	0	0.0	14	1.0	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22
Fraud	0	0.0	4	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Gas Drive Off	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
General Information	0	0.0	13	0.9	9	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22
Harassment	0	0.0	8	0.5	9	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Health Hazard	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
ICAC	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Identity Theft	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Junked Motor Vehicle	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Juvenile	0	0.0	7	0.5	12	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19
Liquor Laws	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Lost Animal	0	0.0	5	0.3	4	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9
Lost Property	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Mental	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Motorist Assist	0	0.0	8	0.5	12	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20

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Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%			
Noise	0	0.0	8	0.5	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
OOU	0	0.0	15	1.0	13	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	28
Open Door	0	0.0	1	0.1	4	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Ordinance Violation	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Parking /2 HR	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Parking/24 HR	0	0.0	5	0.3	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Parking/Other	0	0.0	10	0.7	7	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Probation Violation	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Property Damage	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Protection Order Violation	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Public Service	0	0.0	17	1.2	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20
Pursuit	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Remove Party	0	0.0	1	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Rescue	0	0.0	51	3.5	57	3.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	108
Runaway	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
SEADE	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Sexual Assault	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Shoplifting	0	0.0	2	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Suspicious	0	0.0	18	1.2	19	1.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37
Theft	0	0.0	23	1.6	14	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37
Threats	0	0.0	8	0.5	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
Traffic Hazard	0	0.0	3	0.2	4	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Transfer	0	0.0	31	2.1	17	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48
Transport	0	0.0	11	0.7	11	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22
Trash	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4

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	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Trespassing	0	0.0	4	0.3	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Truancy	0	0.0	1	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
TS	0	0.0	179	12.2	135	9.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	314
Vacation Watch	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Vandalism	0	0.0	12	0.8	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18
Veh Comp/ BUS ARM	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Veh Comp/DUI	0	0.0	9	0.6	7	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16
Veh Comp/OTHER	0	0.0	20	1.4	14	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	34
Veh Comp/SPEEDING	0	0.0	4	0.3	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Warrant	0	0.0	18	1.2	10	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	28
Watch	0	0.0	6	0.4	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9
Welfare Check	0	0.0	28	1.9	18	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46
Totals	0	0.0	862	58.7	607	41.3	0	0.0	1469																

Beatrice Fire & Rescue
Monthly Report
February 2013

Beatrice Fire and Rescue responded to 171 emergency medical calls and 17 fire and/or hazardous material calls in February 2013. In February 2012, we responded to 169 emergency medical calls and 30 fire and/or hazardous material calls.

Saturday was busiest day of the week for medical calls with 33 responses. Last year the busiest day of the month was Sunday and Wednesday with 33 medical responses.

The top three transportation locations for February were: 86 patients to Beatrice Community Hospital, Bryan Medical Center East with 13 patients, and 11 patients went to Nebraska Heart Hospital.

In February, 61.40% of our medical calls were billed as advanced life service (ALS), while 19.88% were basic life support (BLS).

Average time spent on the medical calls continue to vary from region to region. This time frame is from time of us being dispatched to returning to quarters. This average includes all 911 medical calls including those that were not transported or cancelled. The average time spent last month on these calls inside of Beatrice was 00:50:43. The average time in our EMS District had with an average time of 1:27:00 with four calls for service, while outside of our EMS District had a total of 13 calls with an average time spent of 01:12:49. There were a total of 11 in town transfers for an average time of 00:47:01 and 45 out of town transfers for an average time of 02:45:43.

Training topics this month included: EMT and Paramedic license refresher, Fire hose, nozzles, fire streams, and foam, Haz Mat Operations, Fire Officer II, Fire ground Strategy & Tactics, fire suppression, Decision Making for Initial Company Operations, ERT Medic, Know Your Smoke, and Red Card refresher training.

Dr. Rice was down to conduct some quality assurance on medical calls with us. We are currently working with him on an article for publication regarding a patient that presented with an ACI-TIPI score when not having a heart attack, but an aneurysm. This is the first documented case in the country and we are going to run with.

As always, if you have any questions feel free to contact me at any time.

Chief Brian Daake

Public Properties Monthly Report
3/12/2013

Riverside Park

- 4 bid proposals that were submitted for the new playground were rejected. The vendor proposals did not meet specifications. Specifications have been revised and bids will be sent out on 3/13/2013.
- East Shelter construction is complete, with the exception of the surrounding sidewalk. Sidewalk will be installed with weather permitting.
- Proposals for resurfacing the tennis courts have also been received. Proposals range from \$12,000 - \$14,000.

Hannibal Park

- The City of Beatrice, the Beatrice Girls Softball Association and a Gage County tourism grant are all contributing to improvements at Hannibal Park. Including additional fencing and irrigation on the north diamonds.
 - The northeast diamond fencing has been installed. The northwest diamond fencing will be installed later this summer after YRI season is complete. Re-grading of the surface will be required before installation.
 - Green Lawn Irrigation was awarded the project for irrigation on the north diamonds for \$6,000. Irrigation will be installed after the re-grading is complete later in the summer.

Miscellaneous

- Removed a cooling tower at the City Auditorium. Preparations for a new cooling tower, due to arrived mid April, are being completed.
- Staff spent two full days trimming trees and installing signs that were damaged along the Homestead Trail from Beatrice to Cortland.

BOARD OF PUBLIC WORKS

MONTHLY REPORT – THROUGH MARCH 8, 2013

ADMINISTRATION

OPERATIONS ACTIVITIES

ELECTRIC DEPARTMENT – The following projects were worked on this past month:

Distribution Work

Work continues on the voltage conversion project between Grant and High, 9th to 19th Street. Crews are currently working on the main three phase portion of the project. This includes installing new poles, hardware, and transformers in preparation to convert the voltage from 4.16Kv to 12.47Kv. Also there were four concrete poles set on this line. These are angle poles that cannot be guyed for support. Twelve days were spent trimming and removing trees for line clearance. One pole mount transformer was replaced due to a faulted condition. One junction pole at South 6th and Granville Avenue was replaced due to an accident.

Substation/Transmission Work

General maintenance and upkeep was performed at all the substations. We have begun looking at voltage regulator controls in the substations to determine if any need to be updated for additional load control measures this summer. We are also rebuilding a 34.5Kv breaker to be used at Substation #2 in the Industrial Park.

Services

Three overhead services were upgraded. They were all upgraded due to the condition of the insulation. Secondary lines were trenched to a lot for a service upgrade.

Street Lighting

The Electric Department received reports on 24 street lights and security lights which were not working. They have all been repaired. Two wood street light poles were replaced due to the condition of the poles.

WATER DEPARTMENT – This last month we had 4 water main breaks. The first was a 4 inch break at Bismark & Graham. This was located just under a storm sewer. The second break was located at Sumner & Belvedere. This was a 12 inch water main and the pipe had pulled out of the tee a little and just retightening the bolts repaired this leak. The third water main break was just north of 9th & Beaver. This 4 inch main has broken several times and is scheduled for replacement in FY14. The fourth water main break was at 6th & Ames. This is a 10 inch water main and this break did a large amount of damage to the highway and to the sidewalk. We are actually replacing about 130 feet of water main and highway from this break. If the weather holds we should have the highway concrete replaced in a week or so. I would recommend that this water main be scheduled for replacement in FY14 as this is the second break on this water main in the last year or so. We have had another leak like this also at 6th & Perkins and the water main is cast iron with a estimated age of 80 years plus and is located in the highway and receives the vibrations from vehicles constantly.

Otherwise the department fills in exercising water valves and testing backflow devices. We are getting ready to start the water main replacement project on 5th Street, Court to Elk in the next couple of weeks. This will be done before the 5th Street Renovation Project is started.

WPC DEPARTMENT – The WPC Department jetted 6,290 ft. of sewer main in the month of February. We responded to four sewer calls in February one was reported to have a blockage in the main. Roots, grease, and rags are believed to be the problem. There was no damage to the homeowner. We also took the jet truck down to Odell to assist them with some sewer problems.

On February 6, 2013, we were helping the Water Department at 13th and Lincoln and the jet truck broke down. It was taken to Wicks Sterling Trucks for repair.

Bob Kobes and Dave Diehl attended a class in Syracuse, Nebraska for 6 credit hours toward their State Certification.

We ran the TV camera on the alley between 10th & 11th Street and Court & Market Street due to a report of a sink hole. We found nothing wrong with sewer main. The spot in question was dug up, and after 7 foot the hole disappeared. The cause of the hole is unknown. It was filled back in and the alley was reopened.

The WPC Department has 10 lift stations in town. The wet wells of 7 of them were cleaned this month using the jet truck vac and wash down hose. We received the ballast that went bad on our new UV system. It was installed and was under warranty. All daily, weekly, and monthly maintenance is complete for February, 2013.

WPC also helped the Street Department with snow removal.

STREET DEPARTMENT – Our Department has been routing out cracks and will crack seal later. We have started to crack seal and finish about 15 blocks so far. We have been trimming over hang on city right of ways. With the wet weather and freezing and thawing, we have begun to patch some holes. We have also been repairing street markers and traffic signs.

We started sweeping after the last snow storm. We start with the snow routes, then the highways, and if it hasn't snowed anymore, we jump into the residential areas.

We have had to put some gravel and rock down on our gravel roads because the last snow storm was a wet one and some of the frost is coming out of the ground. The warmer temperatures are making the roads soft. We also are doing some blading.

We had snow on the following dates: December 19th & 31st; January 2nd & 29th; and February 15th, 21st & 26th. The total cost for snow removal as of February 21, 2013 is as follows:

Labor	\$40,167.92
Trucks	\$ 9,009.36
Equipment	\$12,727.50
Material	<u>\$18,931.86</u>
Total	\$80,836.64

We have not yet received bills for hauling snow from the downtown area yet. This does not show the cost for salting and sanding on February 26th & 27th.

ENGINEERING DEPARTMENT

Current Projects:

- We are continuing to build the GIS system for street signs and pavement markings, water and sanitary sewer system.
- The Collector Mill & Overlay Project will start after July 4, 2013.
- The Historic Signage project is moving forward. Looking at March start for construction.
- The 5th Street Project has been awarded to R.L. Tiemann Construction and will start closing in basement doors this week.
- We are working on plans for 2nd Street and the Museum Project.
- Working with HDR on plans and specs for Cell #1 in the C & D Landfill.
- Attending meeting with NDOR and other First Class Cities on Federal Aid Projects for 2013 and 2014 and ultimately our buyout check for 2016.