



City of Beatrice, Nebraska

400 ELLA STREET – BEATRICE, NE 68310
PHONE (402) 228-5200 – FAX (402) 228-2312

Monthly Report

February, 2013



CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2012 - JANUARY 31, 2013

FUND	CASH BALANCE 10/1/2012	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 1/31/2013	CASH BALANCE 1/31/2012
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	914,958.58	2,132,171.10	2,635,501.67	411,628.01	460,465.69
Street Fund	336,700.18	625,643.82	629,665.60	332,678.40	431,900.89
Storm Water Management	36,899.81	18,996.00	12,951.44	42,944.37	38,840.40
Encumbrance Fund	0.00	449,673.14	345,223.34	104,449.80	46,282.61
Keno/Lottery Fund	50,354.51	19,428.00	2,895.00	66,887.51	222,521.06
CDBG Funds	107,162.16	197,337.37	26,195.36	278,304.17	494,429.40
Economic Development Fund	896,621.09	121,376.24	50,000.00	967,997.33	808,258.82
911 Service Surcharge Fund	71,335.60	44,081.42	0.00	115,417.02	79,347.16
Sanitation Fund	1,168.08	363,924.55	287,639.25	77,453.38	101,791.11
Community Redevelopment Auth.	110,459.39	10,664.86	24,785.11	96,339.14	89,724.96
CAPITAL IMP. FUNDS					
Capital Improvements Fund	253,814.84	190,411.12	224,113.66	220,112.30	324,853.99
Library Capital Imp. Fund	79,348.51	13.59	0.00	79,362.10	82,463.77
DEBT SERVICE FUNDS					
Special Assessment Funds	2,358.13	139,707.13	126,590.47	15,474.79	8,393.07
G.O. Debt Service Fund	158,447.21	29,039.02	145,096.25	42,389.98	92,464.98
ENTERPRISE FUNDS					
Airport Fund	703,855.24	183,805.80	237,712.41	649,948.63	170,917.89
Beatrice Area Solid Waste Ag.	2,007,417.37	337,405.82	315,269.21	2,029,553.98	2,042,206.72
BPW-Electric	6,368,223.31	0.00	0.00	6,368,223.31	6,350,964.72
BPW-Water	1,005,946.14	0.00	N/A	1,005,946.14	620,759.89
BPW-WPC	1,287,557.90	0.00	0.00	1,287,557.90	1,148,263.00
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	20,077.39	455,682.62	386,906.73	88,853.28	17,810.99
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,668.52	0.00	0.00	6,668.52	6,645.95
	<u>14,419,373.96</u>	<u>5,319,361.60</u>	<u>5,450,545.50</u>	<u>14,288,190.06</u>	<u>13,639,307.07</u>

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 01/31/2013 (*includes receivables/payables at month end)

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,152,306.10	4,474,276.64	4,503,143.00	880,943.15	19.6%	940,569.73	21.3%
LICENSES & PERMITS	108,465.35	105,127.61	98,300.00	16,325.50	16.6%	28,511.40	29.1%
INTERGOVERNMENTAL REVENUE	1,230,577.39	878,606.22	1,149,608.00	311,962.53	27.1%	270,114.49	29.0%
CHARGES FOR SERVICES	1,989,607.05	2,140,012.84	2,176,900.00	676,807.59	31.1%	636,453.19	30.6%
MISCELLANEOUS REVENUES	147,825.49	115,605.40	127,000.00	9,290.45	7.3%	14,174.87	12.1%
OTHER FINANCING SOURCES	96,097.75	104,597.34	108,500.00	5,300.00	4.9%	1,000.00	1.0%
TOTAL REVENUES	7,724,879.13	7,818,226.05	8,163,451.00	1,900,629.22	23.3%	1,890,823.68	24.4%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,429,121.93	5,441,023.81	5,689,685.00	1,910,796.46	33.6%	1,838,635.50	33.9%
OTHER SERVICES & CHARGES (2)	1,137,093.29	1,110,877.67	1,231,820.00	436,938.34	35.5%	385,374.24	31.3%
SUPPLIES	356,064.47	373,787.08	394,989.00	88,824.69	22.5%	109,023.18	28.8%
CAPITAL OUTLAYS	178,905.03	160,208.03	176,350.00	63,054.18	35.8%	49,235.14	30.0%
CONTINGENCY (3)	306,223.22	184,698.13	115,000.00	12,689.09	11.0%	42,764.54	41.1%
CONTRACTUAL SERVICES	237,070.00	198,923.02	227,107.00	139,475.16	61.4%	111,545.50	55.3%
INTERFUND TRANSFER (4)	258,342.87	390,107.05	178,000.00	0.00	0.0%	51,223.99	13.5%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	2,651,777.92	33.1%	2,587,802.09	32.9%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
ADMINISTRATION	1,274,044.71	1,266,214.07	1,088,995.00	364,153.58	33.4%	371,987.96	31.8%
LEGAL	0.00	0.00	0.00	0.00			0.0%
INSPECTION	268,668.01	278,426.51	312,702.00	67,931.89	21.7%	97,733.86	31.0%
POLICE	2,568,140.86	2,529,224.38	2,704,683.00	931,852.71	34.5%	879,495.62	34.3%
FIRE	2,612,002.28	2,719,001.60	2,803,414.00	972,827.52	34.7%	896,249.32	33.1%
PUBLIC PROPERTIES	668,900.31	625,285.63	654,290.00	152,410.21	23.3%	171,591.80	25.5%
LIBRARY	511,064.64	441,472.60	448,867.00	162,602.01	36.2%	170,743.53	38.1%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	2,651,777.92	33.1%	2,587,802.09	32.9%

NET CHANGE FOR THE PERIOD	(177,941.68)	(41,398.74)	150,500.00	(751,148.70)		(696,978.41)	
TRANSFERS (TO) FROM RESERVES	(18,796.00)	87,905.00	(10,000.00)	(10,000.00)		90,500.00	

BEGINNING FUND BALANCE AVAILABLE	932,532.01	735,794.33	782,300.59	782,300.59		735,794.33	
advance (to) from other funds	0.00	0.00				-	
ENDING FUND BALANCE AVAILABLE	735,794.33	782,300.59	922,800.59	21,151.89		129,315.92	

ENDING RESERVE FUND BALANCE	734,960.00	647,055.00	657,055.00	657,055.00		644,460.00	
-----------------------------	------------	------------	------------	------------	--	------------	--

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 01/31/2013 (*includes receivables/payables at month end)

STREET FUND	FY2011	FY2012	BUDGET 2013	RECOG	% OF	comparison	
				TO DATE	BUDGET	to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	271,807.28	291,850.24	293,000.00	79,311.54	27.1%	74,624.76	24.5%
1302 SALES TAX ON MOTOR VEHICLES (1)	265,588.24	280,872.39	268,000.00	53,335.09	19.9%	58,698.42	24.1%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	25,000.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION, INCEN PMT	1,047,010.16	1,118,799.99	1,072,785.00	370,221.42	34.5%	358,940.97	35.8%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,234.00	0.00	0.0%	-	0.0%
3205 STATE REIMBURSED PROJECTS	0.00	318.28	0.00	0.00	#DIV/0!	-	0.0%
3206 MOTOR VEHICLE FEE PMT	99,245.16	97,895.00	98,000.00	46,959.20	47.9%	46,703.20	46.7%
3404 FEMA DISASTER/FED GRANT FUNDS	150,151.32	1,274.45	0.00	0.00	0.0%	-	0.0%
4902 STREET SALES/REIMBURSEMENTS	50,147.70	24,635.15	22,000.00	21,553.28	98.0%	4,615.92	21.0%
6701 PRIVATE FUNDING	0.00	6,152.00	32,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*		43,916.49		0.00		43,916.49	
TOTAL REVENUES	1,933,184.36	1,914,948.49	1,860,019.00	571,380.53	30.7%	587,499.76	21.9%
OBLIGATIONS							
	FY2011	FY2012	BUDGET 2013	TO DATE	% OF BUDGET		
EXPENDITURES							
WAGES & BENEFITS	778,284.95	771,469.25	764,820.00	227,787.41	29.8%	259,174.03	33.0%
OTHER SERVICES & CHARGES	126,897.64	97,357.35	151,575.00	19,129.42	12.6%	37,854.57	25.6%
SUPPLIES (fuel, eq supplies, road supplies)	319,259.61	285,710.29	321,000.00	54,936.72	17.1%	77,376.47	23.2%
BUILDING CAPITAL (SALT BARN)	0.00	25,968.00	0.00	0.00		-	
TOTAL STREET PROJECTS:							
ARMOR COAT	24,150.11	24,296.40	25,000.00	0.00	0.0%	-	0.0%
MISC CONCRETE REPAIRS C & G	167,720.00	47,004.40	0.00	0.00		24,767.49	49.5%
MISC CONCRETE REPAIRS/PRIOR YR GRABLE		22,627.50	0.00	0.00		-	0.0%
CONCRETE SURFACING, RECONSTR	100,348.80	78,862.90	112,000.00	2,600.00	2.3%	-	0.0%
VALLEY GUTTERS/UTILITY CAVE-INS	20,773.57	47,260.73	70,000.00	0.00	0.0%	-	0.0%
DRAINAGE DITCH RECONSTRUCTION	0.00	0.00	50,000.00	0.00	0.0%	-	0.0%
ASPHALT RESURFACING (COLLECTOR)		27,237.85	225,000.00	0.00	0.0%	-	
ASPHALT RESURFACING MILL & OVERLA	149,610.12	158,514.13	125,000.00	0.00	0.0%	-	0.0%
MISC, ROCK, SIDEWALK, OTHER	80,648.79	121,524.06	54,000.00	28,487.98	52.8%	22,530.21	46.0%
BRIDGE REPAIRS	72,975.00	13,295.00	0.00	41,976.79	#DIV/0!	-	0.0%
STORM SEWER ANALYSIS-CDBG GRANT	0.00	0.00	0.00	0.00		-	0.0%
HISTORIC SIGNAGE-CDBG GRANT		6,242.00	0.00	0.00		-	
MACHINERY & EQUIPMENT*	126,012.89	162,590.70	255,220.00	233,565.26	91.5%	148,825.60	125.1%
TRANSFER TO SPECIAL ASSESS	14,714.89	0.00	0.00	0.00		-	0.0%
LAND/ALLEY PURCHASES		7,918.00		0.00		-	
TOTAL EXPENDITURES	1,981,396.37	1,897,878.56	2,153,615.00	608,483.58	28.3%	570,528.37	19.0%
NET CHANGE FOR THE PERIOD	(48,212.01)	17,069.93	(293,596.00)	(37,103.05)		16,971.39	
BEGINNING FUND BALANCE	426,231.14	378,019.13	395,089.06	395,089.06		378,019.13	
ENDING FUND BALANCE	378,019.13	395,089.06	101,493.06	357,986.01		394,990.52	

Legal Department Highlights

- Successfully defended civil claim filed against the Beatrice PD.
- Continued to move ahead with demolition procedures for 811 Grant Street.
- Met with interested parties and conducted extensive research regarding potential amendments to the 2009 International Building Codes.
- Researched and provided counsel in relation to a prescriptive easement issue on behalf of the BPW Board.
- Began preparation of briefs in twenty five appeal cases before the Nebraska Court of Appeals in relation to criminal junk motor vehicles charges.
- Cleared or Corrected 4 JMV and Nuisance Properties. Currently monitoring 1 other.

Cases Filed

	Jan - 2013	Jan - 2012	YTD - 2013	YTD - 2012
TRAFFIC	33	29	33	29
NUISANCE/JMV	0	2	0	2
CRIMINAL	7	8	7	8
PARKING	0	1	0	1
CIVIL CASES	0	0	0	0
Total	40	40	40	40
RESTITUTION	\$0.00			
WARRANTS ISSUED	-			

Building Inspections Department

Activity Report for January 2013

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

15 building permits were issued and fees collected in January.
Total fees collected for building permits was \$1,726.00.

Plan Reviews –

There was no Plan Reviews for this month for any big projects.

Building Inspections –

We had five inspections for Minimum Housing Inspections in January for Beatrice Housing Authority and three inspections for Blue Valley.

Demolitions of Dilapidated Structures –

City had no demolitions this month.

Planning & Zoning –

The Planning and Zoning Board met in January for the Prelim/Final plat/Rezoning and Annexation for Larry Wilkinson and also Prelim/final platting and Rezoning for Laura Miller Trust.

Code Enforcement –

The Code Enforcement Officer reviewed 37 code violations in January. Twenty seven of these violations are currently being investigated and forty five have been corrected and three was sent to the City Attorney. Sixty five violations from previous month's reports have been corrected and were cleared in January.

Animal Control –

Animal Control received 40 calls in January.

Animal neglect calls - 7

Dog At large -15

Dead animal - 8

Injured animal -1

Misc. calls - 6

Trapped - 2

Cat calls - 1

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

Code Enforcement Department Status Report January 1 – January 31, 2013

Violation	Complaints Received Public or Internal	Complaints Received from the Police	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	0	0	0	0		0
(2) Junk Vehicles -	20	0	0	15	1	4
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.) Storm Water	8	0		4		4
(4) Property Code Violations – (ICC Property Maintenance Codes)	0	0	0	0	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	6	0		5		1
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	3	0		2	1	0
Totals -	37	0	0	26	2	9
Complaints received this Month -	37					9
						36
						45

Current Year to Date

All Violation	Complaints Received Public or Internal	Complaints Received from the Police	Total # Violations Corrected
Complaints Received Last Month -	34	5	45
Complaints Received This Month -	37	0	9
Total Complaints Received YTD -	37	5	54

430 North 5th Street, Beatrice, Nebraska

On November 19, 2012, an Intent Letter was mailed to the owner. The Code Enforcement Officer was requesting that the owner please contact and notify the intent of what the owner was planning to do with the house, along with a timeline, either make repairs or demolish.

Within days the owner called the Code Enforcement Officer notifying his intent to demolish the house and then promptly stopped by the Building Inspections Department and obtained a demolition permit.

On February 8, 2013, the demolition commenced. The demolition is complete; however, the final inspection of the demolition will be approved by the Code Enforcement Officer in the spring of 2013, when the lot is properly graded and seeded/sodded.

Steve Printy
Code Enforcement Officer



BEFORE



AFTER

Jan.

Animal neglected -	7
Dog At Large -	15
Dead Animal -	8
Injured animal -	1
Misc. Calls -	6
Trapped -	2
Cat Calls -	1

February 13, 2013

Hello Mayor and City Council

Well we are starting to see some warmer days which traditionally means an increase in activity and the last week has seen that to be the case. At the council meeting Monday I will be presenting the Departments annual report. Not every police department in the country does an annual report but I find it helpful to get an accurate measure of where we have been which assists us in planning our future. The Department just completed its annual goal setting session, which I always find stimulating. To see everyone pull together in planning for the future is definitely rewarding for me. If at any time you want to have an item covered in the annual report explained further, please don't hesitate to contact me.

A handwritten signature in black ink, appearing to read 'B. Lang', with a stylized, cursive script.

Chief Bruce E. Lang

Beatrice Police Department

Call For Service By Month

Print Date/Time: 02/13/2013 15:58
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 01/13/2013
 To Date: 02/13/2013
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
10-17	48	2.9	32	1.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	80	
911 Hang Up	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
Accident/Fatality	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Accident/H&R	4	0.2	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	
Accident/Injuries	8	0.5	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	
Accident/No Injuries	28	1.7	21	1.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	49	
Adult Abuse	3	0.2	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Alarm	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
ALS	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
Animal Bite	3	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	
Animal Complaint	33	2.0	23	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	56	
Animal Cruelty	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	
Assault	6	0.4	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	
Assist Citizen	7	0.4	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	
Assist Other Agency	8	0.5	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	
Attempted Suicide	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
Bar Check	34	2.0	38	2.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72	
Barking Dog	7	0.4	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	
BPW	6	0.4	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	
Burglar Alarm	14	0.8	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22	
Burglary	9	0.5	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19	
Child Abuse	21	1.3	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30	
Civil	13	0.8	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	
Complaint Against Officer	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Compliance Check	1	0.1	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	

Call For Service By Month

Print Date/Time: 02/13/2013 15:58
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 01/13/2013
 To Date: 02/13/2013
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
Death	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.0
Disorderly Conduct	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.0
Disturbance	16	1.0	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24	0.0
Drug Information	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.0
Drug Violation	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.0
DUS	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0
DWI	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.0
EPC	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0
Escort	8	0.5	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	0.0
Field Interview	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.0
Fire	11	0.7	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21	0.0
Fire Alarm	8	0.5	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.0
Forgery	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0
Found Animal	11	0.7	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	0.0
Found Property	7	0.4	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	0.0
Fraud	6	0.4	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	0.0
Gas Drive Off	10	0.6	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	0.0
General Information	15	0.9	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27	0.0
Harassment	8	0.5	11	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19	0.0
Health Hazard	5	0.3	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	0.0
ICAC	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.0
Identity Theft	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.0
Juvenile	19	1.1	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	31	0.0
Liquor Laws	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.0
Lost Animal	7	0.4	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	0.0

Call For Service By Month

Print Date/Time: 02/13/2013 15:58
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 01/13/2013
 To Date: 02/13/2013
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Lost Property	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Mental	5	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Missing Person	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Motorist Assist	37	2.2	11	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48
Noise	6	0.4	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
OOU	6	0.4	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15
Open Door	3	0.2	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Ordinance Violation	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Parking /2 HR	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Parking/24 HR	5	0.3	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Parking/Other	21	1.3	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30
Property Damage	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Protection Order Violation	2	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Public Service	7	0.4	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Remove Party	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Rescue	82	4.9	51	3.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	133
Runaway	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
SEADE	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Search Warrant	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Sex Off Reg Viol	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Sexual Assault	4	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Shoplifting	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Solicitor	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Suspicious	35	2.1	13	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48
Theft	12	0.7	14	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	26

Call For Service By Month

Print Date/Time: 02/13/2013 15:58
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 01/13/2013
 To Date: 02/13/2013
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
Threats	7	0.4	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15	
Traffic Hazard	13	0.8	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	
Transfer	43	2.6	31	1.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	74	
Transport	16	1.0	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25	
Trash	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Trespassing	3	0.2	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Truancy	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	
TS	153	9.1	115	6.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	268	
Vacation Watch	4	0.2	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	
Vandalism	12	0.7	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22	
Veh Comp/ BUS ARM	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Veh Comp/DUI	9	0.5	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15	
Veh Comp/NOISE	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Veh Comp/OTHER	15	0.9	8	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	
Veh Comp/SPEEDING	3	0.2	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	
Warrant	8	0.5	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15	
Watch	12	0.7	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19	
Weapons Law Violation	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
Welfare Check	24	1.4	14	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	38	
Totals	1004		676	40.2	0	0.0	1680																					
	59.8																											

Beatrice Fire & Rescue
Monthly Report
January 2013

Last month we responded to a total of 223 emergency medical calls and 28 fire and/or hazardous material calls. In January 2012, we responded to 185 emergency medical calls and 32 fire and/or hazardous material calls.

This January there was a three way tie for the busiest day of the week for medical calls with Sunday, Monday, and Thursday all topping off with a total of 35. In January 2012, the busiest day of the week was Sunday, which also topped out at 35 medical calls.

Of the 223 medical calls the top three transport locations were: Beatrice Community Hospital & Health Center with 127 patients; 18 patients to Bryan Medical Center East; and the third highest was to St. Elizabeth with 12 patients.

The level of medical service we provide in January was: 65% of our medical calls were ALS, 18% BLS, and 17% were in the other category (not transported, called off, no one found when on location, etc.).

Average time spent on the medical calls continue to vary from region to region. This time frame is from time of us being dispatched to returning to quarters. This average includes all 911 medical calls including those that were not transported or cancelled. The average time spent last month on these calls inside of Beatrice was 00:44:2. The average time in our EMS District was a little better than last month with an average time of 1:09:18 for six calls for service. Outside of our EMS District had a total of 19 calls with an average time spent of 01:15:17. There were a total of 13 in town transfers for an average time of 00:51:19 and 56 out of town transfers for an average time of 02:40:35.

In January we conduct a total of 3 public education events.

January's training topics included 12-Lead EKG review, Cardiac Emergencies, Ice Rescue, Trauma & Seniors, new Protocol review with Dr. Rice, building construction, EMT Refresher, Paramedic Refresher, Autism Emergencies, Active Shooter response, Hazardous Materials, Mean Arterial Pressures, Fire Officer II, Structural Firefighting Clothing, Self-Contained Breathing Apparatus, and Search & Rescue.

In the months to come I will present to you your fire and rescue departments 2012 annual report and a request to continue with the Mutual Finance Organization (MFO). The MFO program is one started with the state about 10 years ago. Our organization is all of the fire departments in the county and we have agreed to all tax at the same levee, which after the submittal of the paperwork makes us eligible for money to be used for various items with the department. In the past our share has been around \$88,000, we will see what the future brings here with the budget talks at the state level.

As always, if you have any questions feel free to contact me at any time.

Chief Brian Daake

Public Properties Monthly Report
2/12/2013

Riverside Park

- 4 bid proposals were submitted for the new playground. Proposals range from \$52,000 – \$80,000. A vendor recommendation will be presented at the a City Council meeting in March.
- East Shelter construction is roughly 65% complete. Posts and trusses have been installed. Materials for steel siding and fascia should arrive at then end of the week.
- Proposals for resurfacing the tennis courts have also been received. Proposals range from \$12,000 - \$14,000.

Hannibal Park

- The City of Beatrice, the Beatrice Girls Softball Association and a Gage County tourism grant are all contributing to improvements at Hannibal Park. Including additional fencing and irrigation on the north diamonds.
 - Quotes have been accepted for the north diamond fencing. Due to inclement weather, the project start date has been postponed for the next few weeks.
 - Bid proposals for irrigation system installation have been received. Proposals ranged from \$6,000 - \$9,300. Original estimates for the irrigation system were \$8,500.
 -

Miscellaneous

- One staff member spent 15 working days on completing playground audits. Repairs required were swing chains, seats and hanger replacement.
- Staff spent two full days completing snow removal.

BOARD OF PUBLIC WORKS

MONTHLY REPORT – THROUGH FEBRUARY 8, 2013

ADMINISTRATION

Financial – Electric energy sales for January 2013 were 5.59% higher than January 2012 due to increased consumption. Residential sales increased by 5.15%, Commercial sales increased by 8.19%, and General Demand sales decreased by .009%. Revenues were 6.64% higher in January 2012 due to overall increased consumption and the rate increase.

Water sales for January 2013 were .0046% higher than January 2012 due to increased contract sales. Commercial water sales for January 2013 decreased by 2,374,000 gallons and were 15.40% lower than January 2012. Residential sales for January 2013 decreased by 789,000 gallons and were 3.83% lower than January 2012. Contract sales for January 2013 increased by 3,578,000 gallons and were 7.05% higher than January 2012. Revenues were 4.85% higher due to increased consumption and the rate increase.

WPC sales for January 2013 were 14.03% lower than January 2012. Revenues were 1.32% higher due to the rate increase.

The Street Department revenues for January 2013 increased by .009% over January 2013. The year to date revenue for the Street Department is 10.29% lower than the prior year.

The accounting software that is being considered is used by the Board of Public Works in Auburn, NE. The office staff traveled to Auburn last week to familiarize themselves with the software and how it would adapt to our needs. The response was very favorable and it appears it would be a good fit for us. If we purchase the software, we are looking at the conversion process to take approximately 3 – 4 months, with the final implementation being sometime in June 2013.

OPERATIONS ACTIVITIES

ELECTRIC DEPARTMENT – The following projects were worked on this past month:

Distribution Work

Work continues on the voltage conversion project between Grant Street and High Street, 9th Street to 19th Street. Crews are currently working on the main three phase portion of the project. This includes installing new poles, hardware, and transformers in preparation to convert the voltage from 4.16Kv to 12.47Kv. Fourteen days were spent trimming and removing trees for line clearance. One pole mount transformer was replaced due to a faulted condition. One pole mount transformer was added to relieve loading issues.

Substation/Transmission Work

General maintenance and upkeep was performed at all the substations. We have begun looking at voltage regulator controls in the substations to determine if any of them need to be updated for additional load control measures this summer.

Services

Five overhead services were upgraded. Two were replaced for panel upgrades and three due to the condition of the insulation.

Street Lighting

The Electric Department received reports on 41 street lights and security lights which were not working. They have all been repaired. One wood street light pole was replaced due to the condition of the pole.

WATER DEPARTMENT – The Water Department had 3 water main breaks this last month. The first was at 1732 Market Street. This was a 6 inch water main and the driveway approach had to be removed to repair this leak. While this driveway approach was removed, we also replaced the water service that was across the street.

The second water main break was at Orange Blvd and Court Street. This leak was due to the water main pulling out of the tee and was extremely deep (11 ft.). It took the majority of the day to repair. The water to the school was not affected, but we did have 3 residential customers, as well 3 businesses without water service.

The third water main break was at 3rd & Perkins Street. This was a routine break and was repaired in a few hours.

A fire hydrant at 13th & Lincoln Street was hit during an accident and had to be replaced. The fire hydrant was relocated to the southwest corner due to the congestion of items in the way at the existing area. We also replaced 2 leaking water services, helped the Street Department with snow removal, and exercised water valves.

WPC DEPARTMENT – The WPC Department jetted a total of 20,613 feet of sewer mains in the month of January 2013. We also responded to five sewer calls during regular hours and one sewer call after hours. None of the calls that we responded to had any blockages in the main sewer line.

John Barta and Randy Fry attended a class given by Midwest Assistance Program and received five credit hours toward their class two wastewater certificate. All plant operators are required twenty hours certified training hours every two years to maintain their state certification.

We had to install a new Manyo sludge pump. We had one in stock so we did not have to purchase one. This pump pumps the sludge from the bottom of the clarifiers to the belt press. I do not think we need to order a new one because the plant has two operational pumps. If one goes down, we can operate on the other pump during repairs.

We did a lot of cleaning in the out buildings, including power washing the belt press and conveyor in the Process Room. We also repaired many light fixtures do to burned bulbs and bad ballasts. We replaced the transducer on Lift Station #4, located at 18th & Carlyle Street, with the help of the Electric Department.

We drained, cleaned, and inspected the Aeration Tank. We also pulled the trickling filter pumps and cleaned, inspected and changed the oil. Both of these inspections are done annually.

All WPC employees helped the Street Department with snow removal.

STREET DEPARTMENT – The Street Department finished up on the North 77 walkway. It is now open. We spent just under \$50,000 dollars, which includes materials, labor, and equipment.

We had a snow storm on January 29th. After we finished plowing, salting and sanding, we began opening catch basins so the water would drain into them. We have over 1000 catch basins and grates to maintain.

We are repairing and replacing the non-compliant warning and regulatory signs to meet the Federally-mandated minimum sign retroreflectivity standards. This also includes sign marker signs.

We have been doing some sweeping on the snow routes and highways. We have also been blading some gravel roads. We began to router cracks and crack sealing. We started on 22nd and Lincoln Street going east to the Substation on Lincoln Street.

ENGINEERING DEPARTMENT

Current Projects:

- We are continuing to build the GIS system for street signs and pavement markings, water and sanitary sewer system.
- The Collector Mill & Overlay Project will start after July 4, 2013.
- The Historic Signage project is moving forward. Looking at March start for construction.
- The 5th Street Project (Revitalization Project) bids will be received February 15th.
- Bids for the waterline replacement project on High Street will be received February 13th.
- We are working on plans for 2nd Street and the Museum Project.