



City of Beatrice, Nebraska

400 ELLA STREET – BEATRICE, NE 68310
PHONE (402) 228-5200 – FAX (402) 228-2312

Monthly Report

April, 2013



CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2012 - MARCH 31, 2013

FUND	CASH BALANCE 10/1/2012	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 3/31/2013	CASH BALANCE 3/31/2012
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	914,958.58	3,251,170.84	3,743,766.91	422,362.51	503,184.27
Street Fund	336,700.18	993,272.61	717,959.88	612,012.91	585,818.03
Storm Water Management	36,899.81	18,996.00	14,158.94	41,736.87	38,815.40
Encumbrance Fund	0.00	449,673.14	345,886.20	103,786.94	34,838.73
Keno/Lottery Fund	50,354.51	30,010.70	5,838.00	74,527.21	235,036.36
CDBG Funds	107,162.16	205,714.41	34,528.70	278,347.87	497,771.49
Economic Development Fund	896,621.09	203,458.14	50,000.00	1,050,079.23	1,210,504.59
911 Service Surcharge Fund	71,335.60	86,981.76	0.00	158,317.36	106,870.69
Sanitation Fund	1,168.08	563,227.40	436,560.45	127,835.03	99,100.55
Community Redevelopment Auth.	110,459.39	27,369.06	46,782.61	91,045.84	84,859.29
CAPITAL IMP. FUNDS					
Capital Improvements Fund	253,814.84	205,120.37	475,599.46	(16,664.25)	125,591.01
Library Capital Imp. Fund	79,348.51	19.78	0.00	79,368.29	79,328.73
DEBT SERVICE FUNDS					
Special Assessment Funds	2,358.13	142,221.63	126,590.47	17,989.29	5,525.44
G.O. Debt Service Fund	158,447.21	42,299.67	145,096.25	55,650.63	(23,493.59)
ENTERPRISE FUNDS					
Airport Fund	703,855.24	247,248.38	305,782.34	645,321.28	150,853.51
Beatrice Area Solid Waste Ag.	2,007,417.37	441,589.19	436,053.67	2,012,952.89	1,877,166.58
BPW-Electric	6,368,223.31	0.00	0.00	6,368,223.31	6,231,581.96
BPW-Water	1,005,946.14	0.00	0.00	1,005,946.14	580,191.50
BPW-WPC	1,287,557.90	0.00	0.00	1,287,557.90	1,228,661.01
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	20,077.39	674,877.73	571,059.03	123,896.09	4,809.37
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,668.52	0.00	0.00	6,668.52	6,645.95
	<u>14,419,373.96</u>	<u>7,583,250.81</u>	<u>7,455,662.91</u>	<u>14,546,961.86</u>	<u>13,663,660.87</u>

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 03/31/2013 (*includes receivables/payables at month end)

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,152,306.10	4,474,276.64	4,503,143.00	1,479,795.57	32.9%	1,549,429.00	35.1%
LICENSES & PERMITS	108,465.35	105,127.61	98,300.00	24,921.45	25.4%	43,623.15	44.5%
INTERGOVERNMENTAL REVENUE	1,230,577.39	878,606.22	1,149,608.00	460,202.91	40.0%	348,189.31	37.4%
CHARGES FOR SERVICES	1,989,607.05	2,140,012.84	2,176,900.00	1,010,771.65	46.4%	962,383.13	46.2%
MISCELLANEOUS REVENUES	147,825.49	115,605.40	127,000.00	44,308.44	34.9%	46,447.73	39.7%
OTHER FINANCING SOURCES	96,097.75	104,597.34	108,500.00	5,300.00	4.9%	1,001.00	1.0%
TOTAL REVENUES	7,724,879.13	7,818,226.05	8,163,451.00	3,025,300.02	37.1%	2,951,073.32	38.1%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,429,121.93	5,441,023.81	5,689,685.00	2,735,507.30	48.1%	2,603,465.32	48.0%
OTHER SERVICES & CHARGES (2)	1,137,093.29	1,110,877.67	1,231,820.00	602,138.84	48.9%	529,695.69	43.0%
SUPPLIES	356,064.47	373,787.08	394,989.00	121,930.26	30.9%	154,781.45	40.9%
CAPITAL OUTLAYS	178,905.03	160,208.03	176,350.00	87,130.29	49.4%	78,510.83	47.9%
CONTINGENCY (3)	306,223.22	184,698.13	115,000.00	20,148.70	17.5%	42,972.79	41.3%
CONTRACTUAL SERVICES	237,070.00	198,923.02	227,107.00	155,484.73	68.5%	129,035.50	63.9%
INTERFUND TRANSFER (4)	258,342.87	390,107.05	178,000.00	0.00	0.0%	132,992.70	35.1%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	3,722,340.12	46.5%	3,671,454.28	46.6%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
ADMINISTRATION	1,274,044.71	1,266,214.07	1,088,995.00	474,678.42	43.6%	547,519.04	46.7%
LEGAL	0.00	0.00	0.00	0.00			0.0%
INSPECTION	268,668.01	278,426.51	312,702.00	108,464.62	34.7%	142,971.96	45.4%
POLICE	2,568,140.86	2,529,224.38	2,704,683.00	1,330,333.49	49.2%	1,224,826.57	47.8%
FIRE	2,612,002.28	2,719,001.60	2,803,414.00	1,384,066.79	49.4%	1,282,146.25	47.4%
PUBLIC PROPERTIES	668,900.31	625,285.63	654,290.00	208,415.72	31.9%	236,479.54	35.2%
LIBRARY	511,064.64	441,472.60	448,867.00	216,381.08	48.2%	237,510.92	53.0%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	3,722,340.12	46.5%	3,671,454.28	46.6%

NET CHANGE FOR THE PERIOD	(177,941.68)	(41,398.74)	150,500.00	(697,040.10)		(720,380.96)	
TRANSFERS (TO) FROM RESERVES	(18,796.00)	87,905.00	(10,000.00)	(10,000.00)		90,500.00	

BEGINNING FUND BALANCE AVAILABLE	932,532.01	735,794.33	782,300.59	782,300.59		735,794.33	
advance (to) from other funds	0.00	0.00				-	
ENDING FUND BALANCE AVAILABLE	735,794.33	782,300.59	922,800.59	75,260.49		105,913.37	
ENDING RESERVE FUND BALANCE	734,960.00	647,055.00	657,055.00	657,055.00		644,460.00	

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 03/31/2013 (*includes receivables/payables at month end)

STREET FUND	FY2011	FY2012	BUDGET 2013	RECOG	% OF	comparison	
				TO DATE	BUDGET	to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	271,807.28	291,850.24	293,000.00	135,077.88	46.1%	131,889.63	43.2%
1302 SALES TAX ON MOTOR VEHICLES (1)	265,588.24	280,872.39	268,000.00	95,363.39	35.6%	98,693.58	40.4%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	25,000.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	1,047,010.16	1,118,799.99	1,072,785.00	566,803.39	52.8%	555,213.30	55.3%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,234.00	49,423.50	100.4%	49,234.50	99.6%
3205 STATE REIMBURSED PROJECTS	0.00	318.28	0.00	0.00	0.0%	318.28	0.0%
3206 MOTOR VEHICLE FEE PMT	99,245.16	97,895.00	98,000.00	46,959.20	47.9%	46,703.20	46.7%
3404 FEMA DISASTER/FED GRANT FUNDS	150,151.32	1,274.45	0.00	9.41	0.0%	-	0.0%
4902 STREET SALES/REIMBURSEMENTS	50,147.70	24,635.15	22,000.00	23,922.55	108.7%	7,806.86	35.5%
6701 PRIVATE FUNDING	0.00	6,152.00	32,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*		43,916.49		0.00		43,916.49	
TOTAL REVENUES	1,933,184.36	1,914,948.49	1,860,019.00	917,559.32	49.3%	933,775.84	34.8%
EXPENDITURES							
	FY2011	FY2012	BUDGET 2013	OBLIGATIONS	% OF		
				TO DATE	BUDGET		
WAGES & BENEFITS	778,284.95	771,469.25	764,820.00	351,262.02	45.9%	343,582.67	43.8%
OTHER SERVICES & CHARGES	126,897.64	97,357.35	151,575.00	36,020.10	23.8%	49,342.52	33.4%
SUPPLIES (fuel, eq supplies, road supplies)	319,259.61	285,710.29	321,000.00	85,754.48	26.7%	114,922.89	34.4%
BUILDING CAPITAL (SALT BARN)	0.00	25,968.00	0.00	0.00		-	
TOTAL STREET PROJECTS:							
ARMOR COAT	24,150.11	24,296.40	25,000.00	0.00	0.0%	-	0.0%
MISC CONCRETE REPAIRS C & G	167,720.00	47,004.40	0.00	0.00		24,767.49	49.5%
MISC CONCRETE REPAIRS/PRIOR YR GRABLE		22,627.50	0.00	0.00		-	0.0%
CONCRETE SURFACING, RECONSTR	100,348.80	78,862.90	112,000.00	2,600.00	2.3%	-	0.0%
VALLEY GUTTERS/UTILITY CAVE-INS	20,773.57	47,260.73	70,000.00	0.00	0.0%	-	0.0%
DRAINAGE DITCH RECONSTRUCTION	0.00	0.00	50,000.00	0.00	0.0%	-	0.0%
ASPHALT RESURFACING (COLLECTOR)		27,237.85	225,000.00	0.00	0.0%	-	
ASPHALT RESURFACING MILL & OVERLA	149,610.12	158,514.13	125,000.00	0.00	0.0%	-	0.0%
MISC, ROCK, SIDEWALK, OTHER	80,648.79	121,524.06	54,000.00	31,046.39	57.5%	29,857.25	60.9%
BRIDGE REPAIRS	72,975.00	13,295.00	0.00	41,988.77	#DIV/0!	-	0.0%
STORM SEWER ANALYSIS-CDBG GRANT	0.00	0.00	0.00	0.00		-	0.0%
HISTORIC SIGNAGE-CDBG GRANT		6,242.00	0.00	0.00		90.00	0.3%
MACHINERY & EQUIPMENT*	126,012.89	162,590.70	255,220.00	233,565.26	91.5%	152,300.60	128.0%
TRANSFER TO SPECIAL ASSESS	14,714.89	0.00	0.00	0.00		-	0.0%
LAND/ALLEY PURCHASES		7,918.00		0.00			
TOTAL EXPENDITURES	1,981,396.37	1,897,878.56	2,153,615.00	782,237.02	36.3%	714,863.42	23.8%
NET CHANGE FOR THE PERIOD	(48,212.01)	17,069.93	(293,596.00)	135,322.30		218,912.42	
BEGINNING FUND BALANCE	426,231.14	378,019.13	395,089.06	395,089.06		378,019.13	
ENDING FUND BALANCE	378,019.13	395,089.06	101,493.06	530,411.36		596,931.55	

Legal Department Highlights

- Provided continued assistance to Insurance Counsel in the Ray Scott/Villa Motel matter.
- Presented City Council’s recommendation on annexation to the Planning and Zoning Commission.
- Assisted the Humane Society in stolen/missing dog matter.
- Currently monitoring 1 JMV and Nuisance Properties.

Cases Filed

	March-2013	March-2012	YTD - 2013	YTD - 2012
TRAFFIC	17	20	60	69
NUISANCE/JMV	0	1	0	4
CRIMINAL	8	11	15	29
PARKING	5	0	8	3
CIVIL CASES	0	0	0	0
Total	30	32	83	105
RESTITUTION	\$150.00			
WARRANTS ISSUED	3			

Building Inspections Department

Activity Report for March 2013

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

25 building permits were issued and fees collected in March.
Total fees collected for building permits was \$3,518.55.

Plan Reviews –

There was a Plan Review for Dan Dreesen for a Vehicle Storage building this month.

Building Inspections –

We had one inspection for Minimum Housing Inspections in March for Beatrice Housing Authority.

Demolitions of Dilapidated Structures –

There were no demolitions this month.

Planning & Zoning –

The Planning and Zoning Board met to discuss Dan Dreesen's Special Use for Vehicle Storage and also Prelim/Final Plat and Rezoning for Loni Lenners in March.

Code Enforcement –

The Code Enforcement Officer reviewed 34 code violations in March. Thirty two of these violations are currently being investigated and two have been corrected. Twenty six violations from previous months have been corrected and were cleared in March.

Animal Control –

Animal Control received 56 calls in March.

Animal neglect calls - 7

Dog At large –32

Dead animal – 3

Injured animal –1

Misc. calls – 2

Trapped – 5

Cat calls - 6

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

Permit #	Date	Address	Contractor	Owner	Building	Valuation	Bldg	Elec	Pibg	Mech	C Cut	Side	Dem	Misc	Charge
13-008SI	4-Mar-13	1310 May	Brian Wrightsman	Bruce Schwisow	Building Plumbing				1						16.75
13-004SI	4-Mar-13	529 W Court	Omaha Neon Sign	Twin Rivers	Sign										333.00
13-001E	6-Mar-13	523 Court	Omaha Neon Sign	Pinnacle Bank	Encroachment										15.00
13-009PI	8-Mar-13	2618 Ella	Alec Meyer	Trencil Scott Pope	Plumbing				1						16.75
13-004M	11-Mar-13	1119 Monroe	Beatrice Mech.	Homestead Village	Mechanical					1					347.50
13-010PI	14-Mar-13	2100 N 6th	Lammel Pibg	Dan Dreesen	Plumbing				1						87.00
13-001DI	3/21/2013	915 W Court	Self	Goossen Const.	Demo								1		5.00
13-005M	23-Mar-13	916 Sharon Rd	The Flame Shop	Arnold Jurgens	Mechanical	Visa				1					15.00
13-005SI	27-Mar-13	1615 N 6th	Mayhew Signs	Yokohama(Cenex)	Sign										69.25
13-002D	29-Mar-13	212 N 5th	Merle Ideus	Evelyn Rulla	Demo								1		5.00
13-002E	29-Mar-13	915 W Court	Self	Goossen Const.	Encroachment									1	5.00
						0	14	0	3	0	0	0	0	0	3,518.55

Code Enforcement Department Status Report March 1 – March 31, 2013

Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	1	0	0	1		0
(2) Junk Vehicles -	15	2	0	16	0	1
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.) Storm Water	7	0		6		1
(4) Property Code Violations – (ICC Property Maintenance Codes)	3	0	0	3	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	0	0		0		0
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	5	1		6	0	0
Totals -	31	3	0	32	0	2
Complaints received this Month -	34			Violations corrected this Month -		2
				Violations Corrected from Previous Months Reports -		26
				Total Violations Corrected This Month -		28

Current Year to Date

All Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Total # Violations Corrected
Complaints Received Last Month -	33	4	Violations Corrected Last Month - 36
Complaints Received This Month -	31	3	Violations Corrected This Month - 13
Total Complaints Received YTD -	104		Violations Corrected YTD - 115

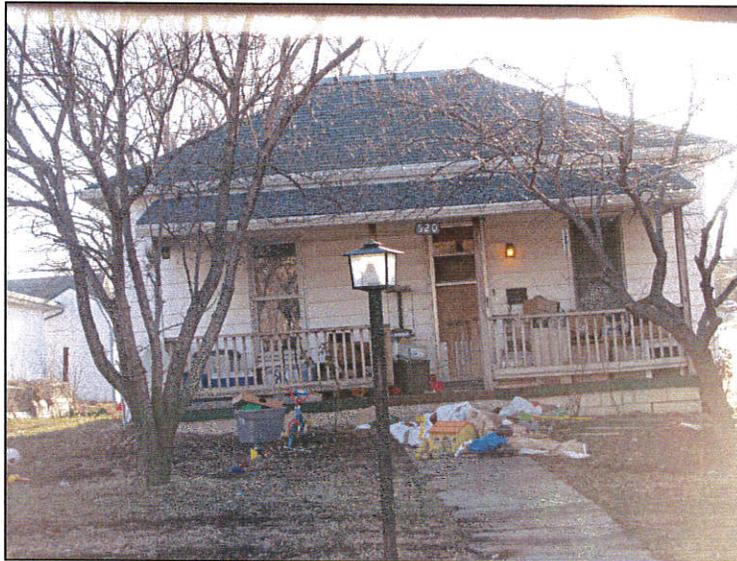
520 South 10th Street, Beatrice, Nebraska

The occupants of this property had junk and trash accumulated.

On March 18, 2013, the property was inspected by the City of Beatrice Code Enforcement Officer and found to be in violation of the 2009 International Property Maintenance Codes (Section 307.1) and on that date, a letter from the City Code Enforcement Officer requesting the property cleaned up and all junk and trash be removed.

By re-inspection, on April 3, 2013, the occupants had cleaned up the property as per requested, and the file was closed.

Steve Printy
Code Enforcement Officer



BEFORE



AFTER

March 2013

Animal neglect -	7
Dog AT large -	32
Dead Animal -	3
Injured Animal -	1
Misc. Calls -	2
Trapped -	5
Cat Calls -	6

Beatrice Fire & Rescue
Monthly Report
March 2013

Beatrice Fire and Rescue responded to 197 emergency medical calls and 18 fire and/or hazardous material calls in March 2013. In March 2012, we responded to 206 emergency medical calls and 28 fire and/or hazardous material calls. Saturday was the busiest day of the week with 33 EMS calls.

Our top three patient transport locations were: 104 patients to Beatrice Community Hospital & Health Center, 21 patients to Bryan/LGH East, and 11 patients to Nebraska Heart Hospital.

This March, 34.47% of our medical calls were billed as advanced life service (ALS) while 14.21% were basic life support (BLS). The remainder of the medical calls fall into the other category i.e. no transport, no patient found, called off, etc.

Average time spent on the medical calls continue to vary from area to area. This time frame is from time of us being dispatched to returning to quarters. This average includes all 911 medical calls including those that were not transported or cancelled. The average time spent last month on these calls inside of Beatrice was 00:53:03. The average time in our EMS District had an average time of 1:42:31 with 12 calls for service. Outside of our EMS District had a total of 13 calls with an average time spent of 01:13:24. There were 4 in town transfers for an average time of 00:46:20 and 49 out of town transfers for an average time of 02:40:30.

Training topics for March included: Fire Officer 2, Wide Area Search, Patient lifting techniques, ventilation, Hazardous Materials Operations, Fire Hose repair, Trauma, Hose line deployment, Quality Assurance, Search & Rescue Procedures, and Ground Ladder operation.

We also had our annual function test done on the regulators of our self contained breathing apparatus. We did have two of the regulators that did require repairs. We also began the required hydro-stat testing of our breathing air cylinders. This has to be done once every three years. March also began the process of our annual testing of fire hose.

As always, if you have any questions feel free to contact me at any time.

Chief Brian Daake

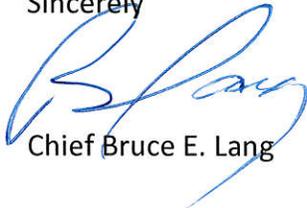
Dear Mayor and City Council

Today we are being audited by the FBI to make sure our crime reporting is done correctly. Our Officers fill out the basic report in the car and then supplemental records entries are made by Traci Baehr with part time help from Chris Henrichs. This system allows us to get by with at least one less clerical person in our office than other agencies our size. As the old computer saying goes "garbage in garbage out" and because of that we must insure the information is entered correctly on the front end so that our crime statistics reported to local, state and federal officials is correct.

In the community we are continuing our push to fully implement all elements of Community Policing. From my Ask the Chief article in the Beatrice Daily Sun to Sgt Murphy's radio spot we are attempting to be as interactive with the public as possible. In addition we ask our officers to stop at any community event they may come across. This will include festivals, ball games or just visiting with people in the park. This relationship building benefits us greatly as the community feels more and more comfortable reporting crime and also providing us information about other criminal activity.

As always if you have any questions or concerns please don't hesitate to call.

Sincerely

A handwritten signature in blue ink, appearing to read "B. Lang", is written over the typed name. The signature is fluid and cursive, with a large initial "B" and a long, sweeping tail.

Chief Bruce E. Lang

Call For Service By Month

Print Date/Time: 04/09/2013 10:33
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 03/09/2013
 To Date: 04/09/2013
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
10-17	0	0.0	0	0.0	20	1.1	17	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37
911 Hang Up	0	0.0	0	0.0	4	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Accident/H&R	0	0.0	0	0.0	5	0.3	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Accident/Injuries	0	0.0	0	0.0	3	0.2	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Accident/No Injuries	0	0.0	0	0.0	55	3.0	17	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72
Adult Abuse	0	0.0	0	0.0	9	0.5	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Alarm	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
ALS	0	0.0	0	0.0	1	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Animal Bite	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Animal Complaint	0	0.0	0	0.0	58	3.2	36	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	94
Animal Cruelty	0	0.0	0	0.0	3	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Assault	0	0.0	0	0.0	16	0.9	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19
Assist Citizen	0	0.0	0	0.0	18	1.0	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22
Assist Other Agency	0	0.0	0	0.0	8	0.4	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Bar Check	0	0.0	0	0.0	34	1.9	14	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48
Barking Dog	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
BPW	0	0.0	0	0.0	4	0.2	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Burglar Alarm	0	0.0	0	0.0	15	0.8	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
Burglary	0	0.0	0	0.0	13	0.7	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14
Child Abuse	0	0.0	0	0.0	15	0.8	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19
Civil	0	0.0	0	0.0	20	1.1	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	27
Crimestoppers	0	0.0	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Death	0	0.0	0	0.0	8	0.4	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9
Disturbance	0	0.0	0	0.0	20	1.1	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	32
Drug Information	0	0.0	0	0.0	2	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6

Call For Service By Month

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 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Drug Violation	0	0.0	0	0.0	3	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
DUS	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
DWI	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Escort	0	0.0	0	0.0	6	0.3	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Fail to Appear	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Field Interview	0	0.0	0	0.0	5	0.3	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Fire	0	0.0	0	0.0	15	0.8	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
Fire Alarm	0	0.0	0	0.0	6	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Forgery	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Found Animal	0	0.0	0	0.0	10	0.6	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14
Found Property	0	0.0	0	0.0	7	0.4	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Fraud	0	0.0	0	0.0	8	0.4	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
FTA	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Gas Drive Off	0	0.0	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
General Information	0	0.0	0	0.0	16	0.9	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22
Harassment	0	0.0	0	0.0	14	0.8	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19
Health Hazard	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Identity Theft	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Indecent Exposure	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Juvenile	0	0.0	0	0.0	22	1.2	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	34
Lost Animal	0	0.0	0	0.0	10	0.6	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12
Lost Property	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Mental	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
MIP	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Motor Vehicle Theft	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3

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Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%			
Motorist Assist	0	0.0	0	0.0	16	0.9	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23
Noise	0	0.0	0	0.0	16	0.9	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
OOU	0	0.0	0	0.0	18	1.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
Open Door	0	0.0	0	0.0	6	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Ordinance Violation	0	0.0	0	0.0	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Parking /2 HR	0	0.0	0	0.0	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Parking/24 HR	0	0.0	0	0.0	8	0.4	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Parking/Other	0	0.0	0	0.0	6	0.3	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16
Protection Order Violation	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Prowler	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Public Service	0	0.0	0	0.0	19	1.0	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25
Pursuit	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Rape	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Remove Party	0	0.0	0	0.0	9	0.5	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15
Rescue	0	0.0	0	0.0	92	5.1	22	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	114
Runaway	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
SEADE	0	0.0	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Sex Off Reg Viol	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Sexual Assault	0	0.0	0	0.0	1	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Shoplifting	0	0.0	0	0.0	5	0.3	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Suspicious	0	0.0	0	0.0	40	2.2	16	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	56
Theft	0	0.0	0	0.0	28	1.5	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	36
Threats	0	0.0	0	0.0	8	0.4	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Traffic Hazard	0	0.0	0	0.0	11	0.6	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16
Transfer	0	0.0	0	0.0	42	2.3	16	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	58

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	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%			
Transport	0	0.0	0	0.0	16	0.9	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
Trash	0	0.0	0	0.0	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7
Trespassing	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Truancy	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
TS	0	0.0	0	0.0	287	15.8	127	7.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	414
Vacation Watch	0	0.0	0	0.0	2	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Vandalism	0	0.0	0	0.0	18	1.0	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
Veh Comp/ BUS ARM	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Veh Comp/DUI	0	0.0	0	0.0	11	0.6	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14
Veh Comp/NOISE	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Veh Comp/OTHER	0	0.0	0	0.0	27	1.5	10	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37
Veh Comp/SPEEDING	0	0.0	0	0.0	2	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Warrant	0	0.0	0	0.0	13	0.7	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16
Watch	0	0.0	0	0.0	13	0.7	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18
Weapons Law Violation	0	0.0	0	0.0	3	0.2	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Welfare Check	0	0.0	0	0.0	35	1.9	13	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48
Totals	0	0.0	0	0.0	1272	70.1	542	29.9	0	0.0	1814																

Public Properties Monthly Report
4/9/2013

Riverside Park

- 7 bid proposals were received for the new playground structure. Proposals will be presented to Council on Monday, April 15th.
- East Shelter sidewalk still needs to be installed to meet ADA accessibility requirements. Installation will begin with weather permitting.
- The tennis court sandblasting and resurfacing bid proposal came in at \$13,170. Projected cost for project was budgeted at \$14,000.

Hannibal Park

- The northwest diamond fencing will be installed later this summer after YRI season is complete. Re-grading of the surface will be required before installation.
- Green Lawn Irrigation was awarded the project for irrigation on the north diamonds for \$6,000. Irrigation will be installed after the re-grading is complete later in the summer.

Miscellaneous

- Removed a cooling tower at the City Auditorium. Preparations for a new cooling tower, due to arrived April 28th. Park staff has poured new concrete fittings and pad in preparation of the installation.
- Staff spent 7 days opening the park facilities (restrooms, etc) for the upcoming season.
- Davis Design was chosen to redesign the HVAC system at the Police Department first floor. Davis Design worked with staff for two days determining requirements.
- The staff spent two days trimming trees and right of way on the Homestead Trail.

BOARD OF PUBLIC WORKS

MONTHLY REPORT – THROUGH APRIL 8, 2013

ADMINISTRATION

February 2013 Financials – Electric energy sales for February 2013 were 9.73% lower than February 2012 due to decreased consumption. Residential sales increased by .002%, Commercial sales decreased by 9.82% and General Demand sales decreased by 11.36%. Revenues were 8.87% higher in February 2013 due to overall decreased consumption.

Water sales for February 2013 were 18.61% lower than February 2012 due to decreased sales. Commercial water sales for February 2013 decreased by 4,441,000 gallons and were 21.19% lower than February 2012. Residential sales for February 2013 decreased by 1,883,000 gallons and were 3.75% lower than February 2012. Contract sales for February 2013 decreased by 11,493,000 gallons and were 21.21% lower than February 2012. Revenues were 2.72% lower due to decreased consumption.

WPC sales for February 2013 were 15.81% lower than February 2012. Revenues were 2.00% higher due to the rate increase.

March 2013 Financials – Electric energy sales for March 2013 were 5.55% higher than March 2012 due to increased consumption. Residential sales increased by 6.34%, Commercial sales increased by 22.184% and General Demand sales decreased by 2.606%. Revenues were 6.80% higher in March 2013 due to overall increased consumption.

Water sales for March 2013 were 10.21% higher than March 2012 due to increased sales. Commercial water sales for March 2013 decreased by 2,184,000 gallons and were 11.66% lower than March 2012. Residential sales for March 2013 decreased by 1,238,000 gallons and were 6.25% lower than March 2012. Contract sales for March 2013 increased by 11,289,000 gallons and were 29.26% higher than March 2012. Revenues were 6.45% higher due to increased consumption and the rate increase.

WPC sales for March 2013 were 16.75% lower than March 2012. Revenues were 1.75% lower due to decreased consumption.

OPERATIONS ACTIVITIES

ELECTRIC DEPARTMENT – The following projects were worked on this past month:

Distribution Work

We finished setting poles on the conversion project between 13th and 19th Street, High to Grant. The crews installed pulling hardware in preparation for pulling new lines in. Forty five dead end insulators were replaced in the Belvedere area. The insulators had begun to degrade so we replaced them before they caused any problems. Four days were spent trimming and removing trees for line clearance.

Substation/Transmission Work

General maintenance and upkeep was performed at all the substations. We have begun looking at voltage regulator controls in the substations to determine if any need to be updated for additional load control measures this summer.

Services

Two overhead services were upgraded. They were all upgraded due to the condition of the insulation. One underground service was upgraded due to additional load from the customer.

Street Lighting

The Electric Department received reports on 35 street lights and security lights which were not working. They have all been repaired. Removed and replaced one steel street light pole on South 6th Street due to the base washing out. One wood street light pole was replaced due to the condition of the pole. Five fiberglass street light poles were replaced because of the condition of the fiberglass.

WATER DEPARTMENT – The Water Department has started the 5th Street water main replacement project prior to the street replacement. The water main has been installed and it has been pressure tested and bacteria tested from Court Street to Ella Street. We have started to hook up the water services. We need the weather to cooperate so we can complete this project in the next couple of weeks.

We had 2 water main breaks this last month. The first was a 4 inch break in the 600 block of Bismark Street. The second was a 6 inch break at Prairie Lane and Garfield Street. Both of these were routine water main breaks and caused no street damage.

We spent a considerable amount of time doing the concrete repairs from the water main break at 6th & Ames Street. It looks like this break will cost approximately \$40,000 to complete. I have recommended that we put this project up for complete replacement next year from Caldwell Street to Bell Street. This is the second major break we have had in the last 1 ½ years.

WPC DEPARTMENT – The WPC Department jetted 35,135 feet of sewer main in March. We responded to 10 sewer calls and no sewer main blockage was reported. The WPC responded to a sewer call in Pawnee City.

We received the Franklin Miller Grinder and the Halliday double door for the Lift Station #1 upgrade. Construction is to begin the 2nd week of April. Some of the wiring has been completed by Ragland Automation.

The Department spent some time helping the Electric Department and Water Department with some potholing. We also helped the Landfill out by hauling dirt.

We replaced the hydraulic pump on Dump Truck #60. We also took the easement machine out in March to jet some of the hard to reach manholes.

STREET DEPARTMENT – We have started to clean cracks again on West Court Street. We should be able to start cracking next week, if the weather is good. We have been blading roads and trying to pull up the shoulders. We put in a 12 inch x 30 ft steel culvert at 221 Wiebe Street. We also put in a 15 inch x 30 ft steel culvert on Railroad Street. The Department has also been pulling up the sides of the hard surface roads to get the water to drain out of them.

We hauled the sweeping debris to the Landfill and the wood chips to the WPC compost site. We have made one complete round of the town with the street sweeper. We will start the second pass next week if everything goes right. We have also been trimming the overhang on City right-of-ways.

The Department has been repairing sidewalks that are bad on City right-of-ways. These are on the radius and around catch basins that have settled: 300 block of Belvedere Avenue, around both catch basins; 8th and Monroe Street, around both catch basins; 9th and Monroe Street, around both catch basins; 9th and Grant Street,

around the catch basins; 300 block of Marlborough Avenue, around both catch basins; and 11th and Bell Street, a new radius on the southeast corner, this was repaired because a snow plow hit the corner and broke it up.

We helped the Water department with their main break on South 6th Street, putting out barricades, pouring concrete, and picking up barricades.

We had a little snow come in on March 23rd and 24th. We salted and sanded on the 23rd, and plowed the snow routes and highways, and salted and sanded again on the 24th. I keep saying after each snow this is the last, I will say it again, I hope this is the last.

ENGINEERING DEPARTMENT

Current Projects:

- We are continuing to build the GIS system for street signs and pavement markings, water and sanitary sewer system.
- The Collector Mill & Overlay Project will start after July 4, 2013.
- The Historic Signage project will start April 3rd or 4th.
- Water and gas work on 5th Street has started. Closing in the basement doors has been completed.
- We are working on plans for 2nd Street and the Museum Project.
- Working with HDR on plans and specs for Cell #1 in the C & D Landfill to bid May 3rd.
- NDOR has decided on a plan to fund \$35 million of LPA projects with August redistribution funds from Federal dollars. So March of 2016, Beatrice will receive somewhere between \$0 and \$240,000, then hopefully a regular check of \$240,000 each March.
- Goossen Construction will start the Water Park Drainage Project on April 3rd.