

**City of
Beatrice**



**Monthly Report
November, 2012**

CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2012 - OCTOBER 31, 2012

FUND	CASH BALANCE 10/1/2012	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 10/31/2012	CASH BALANCE 10/31/2011
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	914,958.58	575,553.75	464,769.35	1,025,742.98	1,200,240.63
Street Fund	336,700.18	180,136.68	24,146.67	492,690.19	402,596.65
Storm Water Management	36,899.81	0.00	0.00	36,899.81	20,522.27
Encumbrance Fund	0.00	449,673.14	124,439.93	325,233.21	237,467.12
Keno/Lottery Fund	50,354.51	2,328.19	0.00	52,682.70	212,205.52
CDBG Funds	107,162.16	177,058.17	4,166.67	280,053.66	460,982.44
Economic Development Fund	896,621.09	10,208.90	25,000.00	881,829.99	1,030,509.49
911 Service Surcharge Fund	71,335.60	1,069.69	0.00	72,405.29	46,734.90
Sanitation Fund	1,168.08	41,643.50	27,720.39	15,091.19	4,122.26
Community Redevelopment Auth.	110,459.39	0.00	0.00	110,459.39	102,898.36
CAPITAL IMP. FUNDS					
Capital Improvements Fund	253,814.84	10,000.00	123,678.00	140,136.84	394,682.84
Library Capital Imp. Fund	79,348.51	3.59	0.00	79,352.10	82,433.10
DEBT SERVICE FUNDS					
Special Assessment Funds	2,358.13	99,353.84	0.00	101,711.97	5,118.91
G.O. Debt Service Fund	158,447.21	12,600.38	0.00	171,047.59	213,701.70
ENTERPRISE FUNDS					
Airport Fund	703,855.24	42,410.30	61,562.64	684,702.90	202,905.87
Beatrice Area Solid Waste Ag.	2,007,417.37	22,162.22	138,917.00	1,890,662.59	1,929,686.98
BPW-Electric	6,368,223.31	0.00	0.00	6,368,223.31	6,439,855.18
BPW-Water	1,005,946.14	0.00	0.00	1,005,946.14	608,012.18
BPW-WPC	1,287,557.90	0.00	0.00	1,287,557.90	1,024,491.32
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	20,077.39	109,375.93	35,992.39	93,460.93	10,519.99
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,668.52	0.00	0.00	6,668.52	6,881.37
	<u>14,419,373.96</u>	<u>1,733,578.28</u>	<u>1,030,393.04</u>	<u>15,122,559.20</u>	<u>14,636,569.08</u>

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 10/31/2012 (*includes receivables/payables at month end)

STREET FUND	FY2011	FY2012	BUDGET 2013	RECOG	% OF	comparison	
				TO DATE	BUDGET	to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	271,807.28	291,850.24	293,000.00	0.00	0.0%	-	0.0%
1302 SALES TAX ON MOTOR VEHICLES (1)	265,588.24	280,872.39	268,000.00	0.00	0.0%	-	0.0%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	25,000.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	1,047,010.16	1,118,799.99	1,072,785.00	93,591.82	8.7%	86,556.82	8.6%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,234.00	0.00	0.0%	-	0.0%
3205 STATE REIMBURSED PROJECTS	0.00	318.28	0.00	0.00	#DIV/0!	-	0.0%
3206 MOTOR VEHICLE FEE PMT	99,245.16	97,895.00	98,000.00	25,728.89	26.3%	25,624.96	25.6%
3404 FEMA DISASTER/FED GRANT FUNDS	150,151.32	1,274.45	0.00	0.00	0.0%	-	0.0%
4902 STREET SALES/REIMBURSEMENTS	50,147.70	24,635.15	22,000.00	6,625.70	30.1%	773.84	3.5%
6701 PRIVATE FUNDING	0.00	6,152.00	32,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*		43,916.49		0.00			
TOTAL REVENUES	1,933,184.36	1,914,948.49	1,860,019.00	125,946.41	6.8%	112,955.62	4.2%
EXPENDITURES							
	FY2011	FY2012	BUDGET 2013	OBLIGATIONS TO DATE	% OF BUDGET		
WAGES & BENEFITS	778,284.95	771,469.25	764,820.00	18,235.00	2.4%	40,499.72	5.2%
OTHER SERVICES & CHARGES	126,897.64	97,357.35	151,575.00	2,612.89	1.7%	1,852.02	1.3%
SUPPLIES (fuel, eq supplies, road supplies)	319,259.61	285,710.29	321,000.00	22,586.48	7.0%	32,736.51	9.8%
BUILDING CAPITAL (SALT BARN)	0.00	25,968.00	0.00	0.00		-	
TOTAL STREET PROJECTS:							
ARMOR COAT	24,150.11	24,296.40	25,000.00	0.00	0.0%	-	0.0%
MISC CONCRETE REPAIRS C & G	167,720.00	47,004.40	0.00	0.00		-	0.0%
MISC CONCRETE REPAIRS/PRIOR YR GRABLE		22,627.50	0.00	0.00		-	0.0%
CONCRETE SURFACING, RECONSTR	100,348.80	78,862.90	112,000.00	0.00	0.0%	-	0.0%
VALLEY GUTTERS/UTILITY CAVE-INS	20,773.57	47,260.73	70,000.00	0.00	0.0%	-	0.0%
DRAINAGE DITCH RECONSTRUCTION	0.00	0.00	50,000.00	0.00	0.0%	-	0.0%
ASPHALT RESURFACING (COLLECTOR)		27,237.85	225,000.00	0.00	0.0%	-	
ASPHALT RESURFACING MILL & OVERLA	149,610.12	158,514.13	125,000.00	0.00	0.0%	-	0.0%
MISC, ROCK, SIDEWALK, OTHER	80,648.79	121,524.06	54,000.00	0.00	0.0%	147.50	0.3%
BRIDGE REPAIRS	72,975.00	13,295.00	0.00	0.00		-	0.0%
STORM SEWER ANALYSIS-CDBG GRANT	0.00	0.00	0.00	0.00		-	0.0%
HISTORIC SIGNAGE-CDBG GRANT		6,242.00	0.00	0.00		-	
MACHINERY & EQUIPMENT*	126,012.89	162,590.70	255,220.00	2,500.00	1.0%	43,916.49	36.9%
TRANSFER TO SPECIAL ASSESS	14,714.89	0.00	0.00	0.00		-	0.0%
LAND/ALLEY PURCHASES		7,918.00		0.00		-	
TOTAL EXPENDITURES	1,981,396.37	1,897,878.56	2,153,615.00	45,934.37	2.1%	119,152.24	4.0%
NET CHANGE FOR THE PERIOD	(48,212.01)	17,069.93	(293,596.00)	80,012.04		(6,196.62)	
BEGINNING FUND BALANCE	426,231.14	378,019.13	395,089.06	395,089.06		378,019.13	
ENDING FUND BALANCE	378,019.13	395,089.06	101,493.06	475,101.10		371,822.51	

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2012 THRU 10/31/2012 (*includes receivables/payables at month end)

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,152,306.10	4,474,276.64	4,503,143.00	134,815.18	3.0%	210,455.02	4.8%
LICENSES & PERMITS	108,465.35	105,127.61	98,300.00	6,450.90	6.6%	4,222.05	4.3%
INTERGOVERNMENTAL REVENUE	1,230,577.39	878,606.22	1,149,608.00	65,481.61	5.7%	117,467.07	12.6%
CHARGES FOR SERVICES	1,989,607.05	2,140,012.84	2,176,900.00	173,575.31	8.0%	170,477.84	8.2%
MISCELLANEOUS REVENUES	147,825.49	115,605.40	127,000.00	1,892.75	1.5%	5,715.79	4.9%
	96,097.75	104,597.34	108,500.00	0.00	0.0%	-	0.0%
TOTAL REVENUES	7,724,879.13	7,818,226.05	8,163,451.00	382,215.75	4.7%	508,337.77	6.6%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,429,121.93	5,441,023.81	5,689,685.00	319,508.86	5.6%	308,684.65	5.7%
OTHER SERVICES & CHARGES (2)	1,137,093.29	1,110,877.67	1,231,820.00	46,183.68	3.7%	108,739.11	8.8%
SUPPLIES	356,064.47	373,787.08	394,989.00	23,019.78	5.8%	35,214.30	9.3%
CAPITAL OUTLAYS	178,905.03	160,208.03	176,350.00	16,667.86	9.5%	17,738.88	10.8%
CONTINGENCY (3)	306,223.22	184,698.13	115,000.00	3,508.00	3.1%	41,436.63	39.8%
CONTRACTUAL SERVICES	237,070.00	198,923.02	227,107.00	13,644.00	6.0%	19,495.00	9.7%
INTERFUND TRANSFER (4)	258,342.87	390,107.05	178,000.00	0.00	0.0%	-	0.0%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	422,532.18	5.3%	531,308.57	6.7%

	ACT FY 2011	ACT FY 2012	BUDGET 2013	RECOG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
MANAGEMENT & BUDGET	1,149,801.79	1,153,405.41	1,088,995.00	71,445.00	6.6%	100,211.99	9.6%
LEGAL	124,242.92	112,808.66	0.00	0.00		7,220.95	5.5%
INSPECTION	268,668.01	278,426.51	312,702.00	12,946.92	4.1%	17,758.62	5.6%
POLICE	2,568,140.86	2,529,224.38	2,704,683.00	141,964.15	5.2%	195,044.07	7.6%
FIRE	2,612,002.28	2,719,001.60	2,803,414.00	140,364.19	5.0%	138,635.74	5.1%
PUBLIC PROPERTIES	668,900.31	625,285.63	654,290.00	22,673.52	3.5%	25,381.71	3.8%
LIBRARY	511,064.64	441,472.60	448,867.00	33,138.40	7.4%	47,055.49	10.5%
TOTAL EXPENDITURES	7,902,820.81	7,859,624.79	8,012,951.00	422,532.18	5.3%	531,308.57	6.7%

NET CHANGE FOR THE PERIOD	(177,941.68)	(41,398.74)	150,500.00	(40,316.43)		(22,970.80)
TRANSFERS (TO) FROM RESERVES	(18,796.00)	87,905.00	(10,000.00)	(10,000.00)		90,500.00

BEGINNING FUND BALANCE AVAILABL	932,532.01	735,794.33	782,300.59	782,300.59		735,794.33
advance (to) from other funds	0.00	0.00				-
ENDING FUND BALANCE AVAILABLE	735,794.33	782,300.59	922,800.59	731,984.16		803,323.53

ENDING RESERVE FUND BALANCE	734,960.00	647,055.00	657,055.00	657,055.00		644,460.00
-----------------------------	------------	------------	------------	------------	--	------------

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

Legal Department Highlights

- Filed briefs in Mr. Meints' Appellate Court cases regarding No Proof of Insurance and Assault.
- Received a favorable opinion on appeal in Mr. Meints twenty-five (25) cases of JMV. The opinion of the County Court was affirmed on 10 of 12 counts in each case.
- Assisted with the reorganization of Beatrice Plus to ensure compliance with the Open Meetings Act.
- Conducted a criminal trial on a Disturbing the Peace charge, defendant was found guilty and sentenced to ten (10) days in jail.
- Cleared or Corrected 1 JMV and Nuisance Properties. Currently monitoring 2 others.

Cases Filed

	*Sept & Oct			
	- 2011	Oct - 2012	YTD - 2011	YTD - 2012
TRAFFIC	60	17	207	215
NUISANCE/JMV	0	0	31	7
CRIMINAL	38	7	108	61
PARKING	1	1	17	15
CIVIL CASES	0	0	3	0
Total	99	25	366	291
RESTITUTION	\$30.00			
WARRANTS ISSUED	6			

* The September 2011 & October 2011 filed cases were reported together in the November 2011 monthly report.

Building Inspections Department

Activity Report for October 2012

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

62 building permits were issued and fees collected in October.
Total fees collected for building permits was \$6,093.15

Plan Reviews –

There was a Plan Review for Beatrice Container for an addition to an existing building.

Building Inspections –

We had nine inspections for Minimum Housing Inspections in October for Beatrice Housing Authority. Blue Valley had one inspection.

Demolitions of Dilapidated Structures –

City had no demolitions this month.

Planning & Zoning –

There was a P & Z meeting in October for a re-zoning for Rita Hydo from GC to R-3 also for a Special Use for a larger accessory structure for Deb Weyer.

Code Enforcement –

The Code Enforcement Officer reviewed 46 code violations in October.
Forty one of these violations are currently being investigated and 4 have been corrected and two from previous months sent to the attorney.

Animal Control –

Animal Control received 113 calls in October.
Animal neglect calls - 1
Dog At large -50
Dead animal - 17
Injured animal -4
Misc. calls - 21
Trapped - 11
Cat calls - 9

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

Permit #	Date	Address	Contractor	Owner	Building	Valuation	Bldg	Elec	Pbpg	Mech	C Cut	Side	Dem	Misc	Charge	
12-353	1-Oct-12	925 W Court	Self	Goossen Construction	Alteration/Fire Wall	2,000	1								69.25	
12-354	1-Oct-12	719 Market	Self	Mike Schroeder	Garage Roof	900	1								35.70	
12-355	1-Oct-12	405 N 4th	Pat Beach	Mark Clausen	Partial Roof	685	1								29.60	
12-356	2-Oct-12	1601 Lincoln	Self	Jim Zaboritsky	Deck	500	1								23.50	
12-357	2-Oct-12	716 W Mary	Self	Chuck Harris	Addition	1,600	1							Visa	57.05	
12-358	3-Oct-12	422 Hayes	Sean Eichelberger	Brad Eicherberger	Roof	3,200	1								83.25	
12-359	3-Oct-12	710 High	Dave Lewallen	Tom Shurts	Alteration	7,000	1								139.25	
12-360	3-Oct-12	1511 Woodland Ave	Self	Mike Jensen	Covered Porch	1,700	1							Visa	60.10	
12-361	3-Oct-12	1920 Ella	Anthony Schoen	Nancy Erickson	Roof	5,000	1							Visa	111.25	
12-362	4-Oct-12	2119 Jefferson	Self	Steve Behrens	Roof	4,000	1							Visa	97.25	
12-363	8-Oct-12	1601 Court	Anthony Schoen	Dave Parde	Roof	3,000	1							Visa	83.25	
12-364	11-Oct-12	1915 Monroe	Self	Mike Howe	Fence	200	1								23.50	
12-365	11-Oct-12	1513 Crestview	Jeremy Meyr	Craig Gay	Roof	2,127	1								69.25	
12-366	11-Oct-12	2752 W Liac	Rick Rohr Const	Richard Dulitsman	Roof	3,500	1							Visa	97.25	
12-367	11-Oct-12	1203 Crestview	Anthony Schoen	Chad Winter	Roof	9,000	1							Visa	167.25	
12-368	11-Oct-12	625 W Mary	Self	Matt Sejkora	Pole Building	20,000	1								321.25	
12-369	11-Oct-12	914 Park	Self	Jim Wagner	Screened Porch	4,000	1								97.25	
12-370	11-Oct-12	1714 N 18th	Automatic Rain Sp	Travis Rice	Fence	4,000	1								97.25	
12-371	11-Oct-12	801 N 5th	Anthony Schoen	Richard Kluyer	Roof	2,400	1								69.25	
12-372	11-Oct-12	1501 N 11th	Self	Rod Trauernicht	Siding	2,400	1								69.25	
12-373	15-Oct-12	1313 N 10th	Randy Brown	Kathy Hespin	Foundation	2,000	1								69.25	
12-374	15-Oct-12	1101 N 10th	Anden Bruns Cons	Gage County Medical	Roof	15,000	1								251.25	
12-375	15-Oct-12	29877 S Hwy 77	Dave Ellington	Warren Rains	Siding	4,250	1								97.25	
12-376	15-Oct-12	1408 Oak	American Fence	Rosalie Tegmeier	Fence	4,714	1								111.25	
12-377	16-Oct-12	1540 Jefferson	Chas Pittman Cons	Delbert Wardlaw	Foundation	2,500	1								83.25	
12-378	17-Oct-12	1514 N 16th	Brian Hutchinson	Jamie Kujath	Roof	3,100	1								83.25	
12-379	17-Oct-12	1602 Park	Self	Stan Meyer	Roof	3,500	1							Visa	97.25	
12-380	17-Oct-12	118 S LaSalle	Russ Mann	Erin Lerma	Porch	2,000	1								69.25	
12-381	17-Oct-12	521 W Court	Alan Folkerts	David Eskra	Storage Building	10,500	1								195.25	
12-382	17-Oct-12	1101 Court	Trauernicht Const	Donald Albee	Monolithic Slab	3,200	1								83.25	
12-383	17-Oct-12	1525 Ella	Chas Pittman Cons	Todd Minge	Foundation	6,000	1								125.25	
12-384	18-Oct-12	1806 Park	Curt Wollenburg	Alan Hackbarth	Fence	700	1								29.60	
12-385	18-Oct-12	701 W Sargent	Building Tech	Beatrice Containers	Commercial Addition	123,450	1								1,122.55	
12-386	2-Oct-12	315 Eastridge Ave	Dennis Doyle	Areta Doyle	Sun Porch	2,500	1								83.25	
12-387	22-Oct-12	1006 Ella	Randy Brown	Alice Trepla	Foundation	4,275	1								97.25	
12-388	23-Oct-12	800 High	Timberwolf Roof	Toni Reiman	Roof	7,478	1								139.25	
12-389	23-Oct-12	2755 W Liac	Rick Rohr Const	Richard Dulitsman	Siding	2,500	1								83.25	
12-390	24-Oct-12	209 N 11th	Les Schlichting	Larry Wolken	Roof	1,500	1								54.00	
12-391	25-Oct-12	#7 The Pines Condo	Self	Sterling Kohrs	Sun Room	16,000	1								265.25	
12-392	26-Oct-12	727 W Mary	Self	Kevin Harrington	Roof	1,600	1								57.05	
12-393	26-Oct-12	1401 Crestview Ave	Jim Pittman	Gernart Daubendiek	Roof	6,000	1								125.25	
12-394	26-Oct-12	1815 Grant	Jim Pittman	Annette Wehnes	Roof	3,000	1								83.25	
12-395	26-Oct-12	412 N 18th	Jim Pittman	Donald Graham	Roof	3,500	1								97.25	
12-396	26-Oct-12	305 Florence Ave	Jim Pittman	Kenneth Bean	Roof	3,000	1								83.25	
12-397	26-Oct-12	1830 Washington	Self	Wayne Kelly	Shed	5,000	1							Visa	111.25	
12-398	26-Oct-12	802 Bismark	Self	John Young	Garage Roof	2,900	1								83.25	
12-399	29-Oct-12	419 N 13th	Darrell Graham	Arnold Kugler	Roof Repair	180	1								23.50	
12-400	30-Oct-12	2022 Ella	Mike Lemmers	Ed Ideus	Covered Deck	3,700	1								97.25	
12-401	30-Oct-12	1804 Lincoln	Anthony Schoen	Karen Epp	Roof	3,000	1							Visa	83.25	
						324,259										5,785.65

Code Enforcement Department Status Report

October 1 – October 31, 2012

Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	1	0	0	0	0	0
(2) Junk Vehicles -	29	0	0	27	2	2
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.)	7	0	0	6	0	1
(4) Property Code Violations – (ICC Property Maintenance Codes)	1	0	0	1	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	2	0	0	2	0	0
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	6	0	0	5	0	1
Totals -	46	0	0	41	2	4
Complaints received this Month -	46			Violations corrected this Month -		4
				Violations Corrected from Previous Months Reports -		19
				Total Violations Corrected This Month -		23

Current Year to Date

All Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Total # Violations Corrected
Complaints Received Last Month -	45	1	Violations Corrected Last Month - 19
Complaints Received This Month -	46	0	Violations Corrected This Month - 4
Total Complaints Received YTD -	549		Violations Corrected YTD - 511

1023 North 9th Street, Beatrice, Nebraska

A notice was mailed to the property owner of the lot located at 1023 North 9th Street, requesting that they trim or remove the decorative bushes that have become overgrown and are obstructing the sidewalk. Upon re-inspection, I found that they had trimmed the bushes out of the sidewalk path.

Steve Printy
Code Enforcement Officer



BEFORE



AFTER

ANIMAL CONTROL RECEIVED 113 CALLS IN OCTOBER

Animal neglect calls - 1

Dog at large - 50

Dead animal - 17

Injured animal - 4

Misc. calls - 21

Trapped - 11

Cat calls - 9

Beatrice Fire & Rescue
Monthly Report
October 2012

Beatrice Fire and Rescue responded to 191 emergency medical calls and 25 fire and/or hazardous material calls in October 2012. In October 2011, we responded to 181 emergency medical calls and 32 fire and/or hazardous material calls.

This October, Tuesday was our busiest day of the week for medical calls with a total of 42 runs. Our busiest time of day for these calls this month was from 8:00-Noon. In October 2011, the busiest day of the week was Saturday with a total of 38 medical calls

Our busiest day of the week for fire calls was Tuesday and the busiest time of day for those calls was from 12:00-4:00 PM.

Of the 191 medical calls: 106 were transported to Beatrice Community Hospital & Health Center, 18 patients to Bryan LGH East and 9 to St. Elizabeth.

Of our medical service level provided last month: 72% of our medical calls were ALS, 12% BLS, and 16% were in the other category (not transported, called off, no one found when on location, etc).

October 7-13 was Fire Prevention Week with this year's national theme was, "Have 2 Ways Out". During this month we had a total of 26 Public Education/Prevention events. The vast majority of these were school aged children coming to the fire station for our Fire Prevention/Education Puppet Shows and tours of the station. We also did some outreach education programs in the community as well.

Training topics for the month of October included: Medical Triage, Policy & Procedure review, Live Fire Training: Structural, Pre-Fire Planning, EMS ERT training, and Personal Protective Clothing. Dr. Rice was down for chart review and training on using Nasogastric Tubes on patients.

We received a \$1,500 donation from Agrium early in October.

Our ambulance costs went through their bi-annual preventive maintenance checks this month.

We continue to deal with the ongoing challenge of medication shortages and it does appear that this issue is going to be the new normal for some time.

November 15th, we will start a Firefighter 1 certification class at the station. January will begin our Paramedic and EMT refresher training as well.

As always if you have any questions feel free to contact me at any time.

Chief Brian Daake

Mayor Schuster and City Council Members

This month we have seen a significant number of theft cases. Residential burglaries, car break ins and other types of thefts have been reported. The high price of scrap metal continues to fuel the theft of items containing these metals. It seems like as fast as we arrest a group for stealing from cars another group is there to take their place. Residential burglaries are a problem all across Eastern Nebraska and I don't really know what to attribute this increase too.

If after looking at your call for service list you have any questions please feel free to let me know.



Chief Bruce E. Lang

Call For Service By Month

Print Date/Time: 11/13/2012 08:29
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 10/13/2012
 To Date: 11/13/2012
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
10-17	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25	1.5	16	1.0	0	0.0	41
911 Hang Up	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	4
Accident/Injuries	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.3	5	0.3	0	0.0	10
Accident/No Injuries	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	36	2.2	30	1.8	0	0.0	66
Adult Abuse	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.4	1	0.1	0	0.0	7
Alarm	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1
ALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1
Animal Bite	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1
Animal Complaint	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	68	4.1	29	1.8	0	0.0	97
Animal Cruelty	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	3	0.2	0	0.0	7
Assault	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	1.0	3	0.2	0	0.0	19
Assist Citizen	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.4	4	0.2	0	0.0	10
Assist Other Agency	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.8	6	0.4	0	0.0	19
Attempted Suicide	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1
Bar Check	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22	1.3	16	1.0	0	0.0	38
Barking Dog	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	4	0.2	0	0.0	7
Bomb Threat	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	1
BPW	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.8	12	0.7	0	0.0	25
Burglar Alarm	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.1	9	0.5	0	0.0	27
Burglary	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	5	0.3	0	0.0	9
Child Abuse	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	0.5	11	0.7	0	0.0	19
Civil	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.1	6	0.4	0	0.0	24
Crimestoppers	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1
Death	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	3	0.2	0	0.0	6
Disturbance	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23	1.4	15	0.9	0	0.0	38

Call For Service By Month

Print Date/Time: 11/13/2012 08:29
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 10/13/2012
 To Date: 11/13/2012
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS				
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%			
Drug Information	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	3	0.2	0	0.0	0	0.0	5
DUS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	3	0.2	0	0.0	0	0.0	4
DWI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	4	0.2	0	0.0	0	0.0	7
Escort	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	5	0.3	0	0.0	0	0.0	8
Fail to Appear	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	1
Field Interview	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	6
Fire	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.8	10	0.6	0	0.0	0	0.0	23
Fire Alarm	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	3	0.2	0	0.0	0	0.0	12
Forgery	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1
Found Animal	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	6	0.4	0	0.0	0	0.0	15
Found Property	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.6	14	0.9	0	0.0	0	0.0	24
Fraud	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	4	0.2	0	0.0	0	0.0	7
FTA	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	1
Game Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	2
Gas Drive Off	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	6	0.4	0	0.0	0	0.0	13
General Information	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.8	10	0.6	0	0.0	0	0.0	23
Harassment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8	0.5	4	0.2	0	0.0	0	0.0	12
Health Hazard	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	2	0.1	0	0.0	0	0.0	5
Indecent Exposure	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	1
Jail Incident	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	2
Junked Motor Vehicle	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	2
Juvenile	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20	1.2	11	0.7	0	0.0	0	0.0	31
Liquor Laws	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	3
Lost Animal	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.6	3	0.2	0	0.0	0	0.0	13
Lost Property	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	4	0.2	0	0.0	0	0.0	5

Call For Service By Month

Print Date/Time: 11/13/2012 08:29
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 10/13/2012
 To Date: 11/13/2012
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Mental	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.3	4	0.2	0	0.0	0	0.0	9
Missing Person	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	2
Motor Vehicle Theft	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	1	0.1	0	0.0	0	0.0	5
Motorist Assist	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.8	11	0.7	0	0.0	0	0.0	24
Noise	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	1.0	6	0.4	0	0.0	0	0.0	22
OOU	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	1.0	9	0.5	0	0.0	0	0.0	25
Open Door	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	2	0.1	0	0.0	0	0.0	5
Ordinance Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.4	3	0.2	0	0.0	0	0.0	9
Parking /2 HR	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	6	0.4	0	0.0	0	0.0	13
Parking/24 HR	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	3	0.2	0	0.0	0	0.0	10
Parking/Other	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.6	5	0.3	0	0.0	0	0.0	15
Property Damage	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	3
Protection Order Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	1
Prowler	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	2
Public Service	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	8	0.5	0	0.0	0	0.0	15
Rape	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	1
Remove Party	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.4	5	0.3	0	0.0	0	0.0	11
Rescue	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	59	3.6	38	2.3	0	0.0	0	0.0	97
Runaway	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	3	0.2	0	0.0	0	0.0	10
Sexual Assault	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	3
Shoplifting	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.3	1	0.1	0	0.0	0	0.0	6
Suicide	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1
Suspicious	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	37	2.2	17	1.0	0	0.0	0	0.0	54
Theft	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21	1.3	22	1.3	0	0.0	0	0.0	43
Threats	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.3	6	0.4	0	0.0	0	0.0	11

Call For Service By Month

Print Date/Time: 11/13/2012 08:29
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 10/13/2012
 To Date: 11/13/2012
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Traffic Hazard	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	0.7	11	0.7	0	0.0	0	0.0	22
Transfer	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	2.4	18	1.1	0	0.0	0	0.0	58
Transport	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	0.7	11	0.7	0	0.0	0	0.0	22
Trash	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	0	0.0	0	0.0	0	0.0	4
Trespassing	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.4	2	0.1	0	0.0	0	0.0	8
Truancy	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	1
TS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	132	8.0	106	6.4	0	0.0	0	0.0	238
Vacation Watch	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	7	0.4	0	0.0	0	0.0	14
Vandalism	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	0.7	9	0.5	0	0.0	0	0.0	21
Veh Comp/DUI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	1.0	8	0.5	0	0.0	0	0.0	25
Veh Comp/NOISE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	2
Veh Comp/OTHER	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	1.0	14	0.9	0	0.0	0	0.0	30
Veh Comp/SPEEDING	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	7	0.4	0	0.0	0	0.0	14
Warrant	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	0.9	8	0.5	0	0.0	0	0.0	22
Watch	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.3	7	0.4	0	0.0	0	0.0	12
Weapons Law Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	3
Weather	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1
Welfare Check	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	1.8	17	1.0	0	0.0	0	0.0	46
Totals	0	0.0	985	59.9	660	40.1	0	0.0	0	0.0	1645																

Public Properties Monthly Report
11/12/2012

Scott Street Ball fields –

- Follow up meetings with the Bullets Organization and YRI will be scheduled in the next few weeks to discuss the Game and Parks Grant that was introduced in the council work session.

Beatrice Police Department –

- Staff completed the installation of the suspended ceiling in the front entry way.
- Staff spent two days completing the replacement of heating system copper steam lines.

Riverside Park –

- Demolition has begun in preparation for installation of new playground and replacement of the east shelter just north of the ball field. The tennis court area will be resurfaced to create one tennis court and one multi-purpose court. Half of the funds for this project are from the Games and Park Grant.

Prairie Playground –

- A playground audit was completed on November 7th and 8th. Staff spent 14 man-hours addressing issues at the complex.
- 17 trees were planted around the complex as part of the Keep Beatrice Beautiful donation. 10 of the trees were native Nebraska trees as part of a grant from Nebraska Statewide Arboretum, Trees in Towns grant.

City Auditorium –

- The upstairs office has been remodeled and the Inspections Department will be relocating to the new space in the next few weeks.

Miscellaneous Items –

- All park bathrooms have been winterized and closed for the 2012 winter season.
- Staff has continued maintenance and winterization of department equipment such as mowers, tractors, shredders, etc.

BOARD OF PUBLIC WORKS

MONTHLY REPORT – THROUGH NOVEMBER 13, 2012

ADMINISTRATION

Financial – Electric energy sales for October 2012 were 3.09% higher than October 2011 due to increased consumption. Revenues were 3.90% higher in October 2012 due to higher energy sales and the rate increase.

Water sales for October 2012 were 8.77% higher than October 2011 due to increased residential, commercial and contract sales. Commercial water sales for October 2012 increased by 3,418,000 gallons and were 13.62% higher than October 2011. Residential sales for October 2012 increased by 2,343,000 gallons and were 5.70% higher than October 2011. Contract sales for October 2012 increased by 4,746,000 gallons and were 8.85% higher than October 2011. Revenues were 13.81% higher due to the increase in sales and the increase in rates.

WPC sales for October 2012 were 5.57% higher than October 2011. Revenues were 5.98% higher due to the increase in sales and the increase in rates.

Customer Credit Card Usage for October 2012 increased by 6.52% and payments increased by 8.54% over October 2011. The average charge for credit card usage was 1.48%.

October 1st was the beginning of a new year for the budget plan. As of September 30, 2012, we had 244 customers signed up for the budget plan for FY2011-2012. As of October 1, 2012, we had 371 customers signed up for the budget plan for FY2012-2013. This is a 52.05% increase over the prior year. This is the third year the Board of Public Works has offered the budget plan program.

OPERATIONS ACTIVITIES

ELECTRIC DEPARTMENT – The following projects were worked on this past month:

Distribution Work

We have begun rebuilding an overhead distribution line between High and May Streets, from 13th to 16th Streets. We are installing new poles, hardware, and transformers in preparation to convert the voltage from 4.16Kv to 12.47Kv. There have been six other distribution poles changed around town due to the condition of the pole. Also one steel street light pole at 13th and Arthur Street was replaced due to damage which occurred when it was hit by a car. Ten days were spent trimming trees for line clearance. Four pole mount transformers were replaced due to oil leaks.

Substation/Transmission Work

At Substation #3, at 19th and Hoyt Streets, the insulators on the 34.5Kv buss were replaced due to age and damage that was observed. These were the original insulators that had been in use

since the substation was built in 1963. The voltage tap changer controls on the 4.16Kv transformer were also upgraded and rewired.

Services

Four overhead services were replaced because of damaged insulation.

Street Lighting

The Electric Department received reports on 37 street lights and security lights which were not working. They have all been repaired.

WATER DEPARTMENT – The Water Department had a water main break in the 1500 block of North 6th Street. This was a 6 inch water main and caused only minor damage to the sidewalk area. The repair was made and it only affected one customer who was without water service for about 3 hours during off time business hours. We also had to replace a couple of water services that were leaking.

There were 8 inactive water taps removed and we installed 1 one inch water tap. The fire hydrant flow and flushing has been completed and we will be replacing 3 fire hydrants if we cannot get the replacement of parts to work. We are still waiting for the manufacturer representative to give us guidance on solutions to the fire hydrants main valve leaking issues. The valve exercising has been completed for last year and we will be starting over again for this year. We usually start this in November if possible. Last year we did not get started until spring as we were installing the water main loop for the Hospital.

We are continuing to change out water meters and have about 150 more to change out this year. We usually cannot start this before 9:00 am due to customers getting ready for work and school. As mentioned earlier in the monthly reports, we need to reduce our inventory of meters due to the low lead rule that takes effect January 4, 2014. We will have all the non-compliance meters in service by then. When these water meters are taken out of service, they cannot be reinstalled and must be scrapped.

The water meter that measures flow from the South Reservoir was also replaced with a new electromagnetic meter. These meters are very accurate. We still have the old meter in place and we are seeing that it was over registering by about 200 gpm. This will help us with the overall percentage of water loss for the system.

WPC DEPARTMENT – The WPC Department took the UV system off line, cleaned out the water channels, and stored all the UV racks for the winter. The Storage shed (15' x 19') was built utilizing the concrete pad by the RBC Building. All regular maintenance and operations were done.

A total of 26,724 feet of sewer line were cleaned as part of regular maintenance. There were 8 sewer calls with only one being a City main blockage at 1727 North 13th Street on October 26th. This line was last cleaned on March 15th of this year and the cause of the blockage is unknown.

STREET DEPARTMENT – The following projects were worked on this past month:

- We have been mowing road side ditches.
- The Department has been busy getting snow equipment put on our trucks, plows brought in, and snow fence put up.
- We are crack sealing. We have sealed around 25 blocks.
- We are into our leaf season, and we are sweeping every day we have a chance.
- We are doing some blading when we have time.
- We picked up the trash from river clean up; we had a total of 10 loads of brush, 1 load of tires, and 1 load of trash.
- We have been doing some cold patching.
- We have been doing some tree trimming and removal of trees. We have removed 10 trees this month.
- We have been repairing signs.

ENGINEERING DEPARTMENT

Current Projects:

- We are pretty well closed out on the Trail Project between Cortland and Pickrell and waiting for any change orders.
- We are continuing to collect GPS data for the GIS system for street signs and pavement markings, water and sanitary sewer system.
- The Collector Mill & Overlay Project will start after July 4, 2013.
- The Historic Signage project did bid on October 4th, and we are moving forward. If the Contractor can get the signs made quickly, we will try to finish in 2012.
- We are working on the plans for the museum project.
- We are working on plans for the 6th & Industrial Row intersection.
- We are working on the 5th Street Project (Revitalization Project).
- Local Mill & Overlay Project is ready to bid December 12, 2012.
- The plans are coming together on the Water Park drainage ditch.