

**City of
Beatrice**



**Monthly Report
March, 2012**

CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2011 - FEBRUARY 29, 2012

FUND	CASH BALANCE 10/1/2011	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 2/29/2012	CASH BALANCE 2/28/2011
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	1,077,850.52	2,527,638.40	3,119,406.59	486,082.33	551,852.76
Street Fund	496,215.38	826,586.64	796,779.31	526,022.71	477,974.86
Storm Water Management	21,437.59	18,996.00	1,618.19	38,815.40	25,593.77
Encumbrance Fund	0.00	471,109.46	426,937.61	44,171.85	16,603.45
Keno/Lottery Fund	209,770.65	38,960.16	20,271.00	228,459.81	185,019.02
CDBG Funds	460,636.06	59,701.01	25,168.35	495,168.72	75,759.16
Economic Development Fund	1,030,152.31	167,906.90	342,933.16	855,126.05	1,336,961.95
911 Service Surcharge Fund	42,320.05	62,448.94	969.21	103,799.78	65,885.01
Sanitation Fund	28,166.04	437,310.26	364,560.02	100,916.28	104,170.97
Community Redevelopment Auth.	89,518.21	41,798.62	24,785.11	106,531.72	82,683.53
CAPITAL IMP. FUNDS					
Capital Improvements Fund	396,686.92	295,010.12	426,074.25	265,622.79	520,943.56
Library Capital Imp. Fund	82,405.10	110.99	3,200.40	79,315.69	82,212.10
DEBT SERVICE FUNDS					
Special Assessment Funds	4,619.54	18,465.86	19,850.74	3,234.66	7,467.59
G.O. Debt Service Fund	182,866.56	65,614.42	279,821.25	(31,340.27)	(18,919.47)
ENTERPRISE FUNDS					
Airport Fund	224,858.51	296,391.13	373,037.94	148,211.70	266,170.30
Beatrice Area Solid Waste Ag.	1,960,065.35	407,735.21	310,474.28	2,057,326.28	1,135,903.66
BPW-Electric	6,331,269.79	6,844,561.49	6,954,050.54	6,221,780.74	5,355,640.66
BPW-Water	489,777.36	946,028.05	872,610.68	563,194.73	558,701.10
BPW-WPC	951,279.88	690,592.16	454,978.67	1,186,893.37	796,729.46
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	7,916.94	619,185.30	574,592.89	52,509.35	33,970.10
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,881.37	14.58	250.00	6,645.95	6,837.81
	<u>14,094,694.13</u>	<u>14,836,165.70</u>	<u>15,392,370.19</u>	<u>13,538,489.64</u>	<u>11,668,161.35</u>

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2011 THRU 02/29/2012 (*includes receivables/payables at month end)

	ACT FY 2010	ACT FY 2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,170,575.08	4,152,306.10	4,417,245.00	1,304,775.77	29.5%	1,313,880.75	31.1%
LICENSES & PERMITS	173,180.96	108,465.35	98,100.00	36,857.50	37.6%	18,091.15	9.4%
INTERGOVERNMENTAL REVENUE	1,078,739.26	1,230,577.39	930,670.00	294,872.12	31.7%	425,484.06	36.0%
CHARGES FOR SERVICES	1,930,907.70	1,989,607.05	2,083,030.00	755,900.46	36.3%	746,692.76	37.7%
MISCELLANEOUS REVENUES	130,751.08	147,825.49	117,000.00	16,569.68	14.2%	42,026.21	33.5%
OTHER FINANCING SOURCES	34,800.00	96,097.75	99,000.00	1,000.00	1.0%	3,737.38	3.8%
TOTAL REVENUES	7,518,954.08	7,724,879.13	7,745,045.00	2,409,975.53	31.1%	2,549,912.31	32.7%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,232,089.91	5,429,121.93	5,418,540.00	2,297,914.22	42.4%	2,455,159.56	45.1%
OTHER SERVICES & CHARGES (2)	1,096,237.47	1,137,093.29	1,231,102.00	462,841.68	37.6%	529,168.20	45.7%
SUPPLIES	313,732.85	356,064.47	378,385.00	122,892.86	32.5%	130,394.40	37.5%
CAPITAL OUTLAYS	171,035.13	178,905.03	163,855.00	67,100.07	41.0%	71,518.30	39.5%
CONTINGENCY (3)	303,901.12	306,223.22	104,098.00	42,896.54	41.2%	24,723.64	13.5%
CONTRACTUAL SERVICES	211,370.81	237,070.00	201,865.00	121,540.50	60.2%	120,722.00	50.1%
INTERFUND TRANSFER (4)	145,114.76	258,342.87	378,700.00	51,223.99	13.5%	92,836.13	33.5%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	3,166,409.86	40.2%	3,424,522.23	43.7%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
MANAGEMENT & BUDGET	981,998.51	1,149,801.79	1,042,363.00	378,632.86	36.3%	400,776.35	38.3%
LEGAL	120,896.17	124,242.92	131,055.00	51,269.14	39.1%	52,781.21	41.0%
INSPECTION	263,934.44	268,668.01	314,880.00	124,079.73	39.4%	112,546.04	35.8%
POLICE	2,466,427.59	2,568,140.86	2,564,077.00	1,075,648.29	42.0%	1,170,450.29	45.4%
FIRE	2,494,352.48	2,612,002.28	2,703,840.00	1,116,842.12	41.3%	1,196,339.34	46.2%
PUBLIC PROPERTIES	668,592.38	668,900.31	672,055.00	206,746.07	30.8%	249,115.19	36.5%
LIBRARY	477,280.48	511,064.64	448,275.00	213,191.65	47.6%	242,513.81	48.6%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	3,166,409.86	40.2%	3,424,522.23	43.7%

NET CHANGE FOR THE PERIOD	45,472.03	(177,941.68)	(131,500.00)	(756,434.33)	(874,609.92)
TRANSFERS (TO) FROM RESERVES	(73,739.00)	(18,796.00)	90,500.00	90,500.00	(12,000.00)
BEGINNING FUND BALANCE AVAILABL	910,798.98	932,532.01	735,794.33	735,794.33	932,532.01
advance (to) from other funds	50,000.00	0.00			-
ENDING FUND BALANCE AVAILABLE	932,532.01	735,794.33	694,794.33	69,860.00	45,922.09
<i>ENDING RESERVE FUND BALANCE</i>	<i>716,164.00</i>	<i>734,960.00</i>	<i>644,460.00</i>	<i>644,460.00</i>	<i>728,164.00</i>

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup, large claim health ins funded

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE*REPORT
10/1/2011 THRU 02/29/2012 (*includes receivables/payables at month end)

STREET FUND	FY2010	FY2011	BUDGET 2012	RECOG	% OF	comparison	
				TO DATE	BUDGET	to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	295,225.87	271,807.28	305,000.00	111,447.37	36.5%	112,928.33	37.9%
1302 SALES TAX ON MOTOR VEHICLES (1)	230,595.77	265,588.24	244,000.00	78,829.81	32.3%	76,776.88	31.9%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	0.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	953,890.41	1,047,010.16	1,003,603.00	448,154.59	44.7%	424,453.25	44.3%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,424.00	49,234.50	99.6%	49,234.50	98.5%
3205 STATE REIMBURSED PROJECTS	325,180.10	0.00	952,000.00	0.00	0.0%	-	0.0%
3206 MOTOR VEHICLE FEE PMT	97,996.97	99,245.16	100,000.00	46,703.20	46.7%	47,905.23	48.9%
3404 FEMA DISASTER/FED GRANT FUNDS	37,147.00	150,151.32	0.00	0.00	0.0%	-	0.0%
4902 STREET SALES/REIMBURSEMENTS	22,865.02	50,147.70	22,000.00	5,617.97	25.5%	36,977.63	168.1%
6701 PRIVATE FUNDING	0.00	0.00	6,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*				43,916.49			
TOTAL REVENUES	2,012,135.64	1,933,184.36	2,682,027.00	783,903.93	29.2%	748,275.82	42.7%
OBLIGATIONS							
	FY2010	FY2011	BUDGET 2012	TO DATE	% OF		
EXPENDITURES							
WAGES & BENEFITS	796,235.62	778,284.95	784,655.00	279,647.35	35.6%	346,625.58	45.1%
OTHER SERVICES & CHARGES	144,881.25	126,897.64	147,895.00	44,579.58	30.1%	48,269.09	33.3%
SUPPLIES (fuel, eq supplies, road supplies)	322,621.89	319,259.61	334,000.00	98,143.35	29.4%	106,056.19	35.8%
BUILDING CAPITAL (SALT BARN)	0.00	0.00	25,000.00	0.00	0.0%	-	
TOTAL STREET PROJECTS:							
ARMOR COAT	31,803.39	24,150.11	25,000.00	0.00	0.0%	-	0.0%
MISC CONCRETE REPAIRS C & G	103,589.18	167,720.00	50,000.00	24,767.49	49.5%	47,582.36	0.0%
CONCRETE SURFACING, RECONSTR	32,497.05	100,348.80	90,000.00	0.00	0.0%	738.00	1.8%
VALLEY GUTTERS/UTILITY CAVE-INS	57,196.50	20,773.57	40,000.00	0.00	0.0%	19,885.57	66.3%
KENSINGTON AWNING	30,674.68	0.00	0.00			-	0.0%
ASPHALT RESURFACING (COLLECTOR)			1,160,000.00				
ASPHALT RESURFACING MILL & OVERLA	134,645.00	149,610.12	150,000.00	0.00	0.0%	-	0.0%
MISC, ROCK, SIDEWALK, OTHER	8,432.83	80,648.79	49,000.00	24,745.24	50.5%	60,204.13	77.2%
BRIDGE REPAIRS		72,975.00	0.00				
STORM SEWER ANALYSIS-CDBG GRANT	49,029.60	0.00	0.00			-	0.0%
HISTORIC SIGNAGE-CDBG GRANT			30,000.00		0.0%		
MACHINERY & EQUIPMENT*	49,103.62	126,012.89	119,000.00	152,300.60	128.0%	132,475.39	93.2%
TRANSFER TO SPECIAL ASSESS	15,000.00	14,714.89	0.00			14,714.89	98.1%
TOTAL EXPENDITURES	1,775,710.61	1,981,396.37	3,004,550.00	624,183.61	20.8%	776,551.20	38.3%
NET CHANGE FOR THE PERIOD	236,425.03	(48,212.01)	(322,523.00)	159,720.32		(28,275.38)	
BEGINNING FUND BALANCE	189,806.11	426,231.14	378,019.13	378,019.13		426,231.14	
ENDING FUND BALANCE	426,231.14	378,019.13	55,496.13	537,739.45		397,955.76	

Legal Department Highlights

- Participated in conference calls with EPA regarding the gas plant.
- Participated in conference calls with the League regarding pending legislation.
- Cleared or Corrected 5 JMV and Nuisance Properties. Currently monitoring 7 others.

Cases Filed

	Feb - 2011	Feb - 2012	YTD - 2011	YTD - 2012
TRAFFIC	10	20	27	49
NUISANCE/JMV	3	1	3	3
CRIMINAL	11	10	14	18
PARKING	4	2	6	3
CIVIL CASES	0	0	0	0
Total	28	33	50	73
RESTITUTION	\$0.00			
WARRANTS ISSUED	3			

Building Inspections Department

Activity Report for February 2012

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

27 building permits were issued and fees collected in February.
Total fees collected for building permits was \$3,931.50.

Plan Reviews –

There was a Plan Review for a single family dwelling for Larry Timke and also for a convenience storage for Bob Sandersfeld on West Court.

Building Inspections –

We had three inspections for Minimum Housing Inspections in February for Beatrice Housing Authority.

Demolitions of Dilapidated Structures –

City had no demolitions this month.

Planning & Zoning –

The Planning and Zoning Board met in February for revising Off Street Parking and also the rezoning of 1050 W Mary (Bob Sandersfeld).

Code Enforcement –

The Code Enforcement Officer reviewed 43 code violations in February. Thirty-eight of these violations are currently being investigated and 5 have been corrected. Thirty-eight violations from previous month's reports have been corrected and were cleared in February.

Animal Control –

Animal Control received 61 calls in February.

Animal neglect calls - 3

Dog At large –20

Dead animal – 8

Injured animal –6

Misc. calls – 19

Trapped – 5

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

Code Enforcement Department Status Report

February 1 – February 29, 2012

Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	1	0	0	1		0
(2) Junk Vehicles -	28	0	0	28	0	0
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.)	8	0		8		4
(4) Property Code Violations – (ICC Property Maintenance Codes)	1	0	0	1	0	0
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	0	0		0		0
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	5	0		4	0	1
Totals -	43	0	0	38	0	5
Complaints received this Month -	43		Violations corrected this Month -			5
			Violations Corrected from Previous Months Reports -			38
			Total Violations Corrected This Month -			43

Current Year to Date

All Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Total # Violations Corrected
Complaints Received Last Month -	34	5	Violations Corrected Last Month - 65
Complaints Received This Month -	43	0	Violations Corrected This Month - 43
Total Complaints Received YTD -	82		Violations Corrected YTD - 108

ANIMAL CONTROL CALLS FOR THE MONTH OF FEBRUARY 2012

<u>DATE</u>	<u>CALL TIME</u>	<u>ARRIVAL TIME</u>	<u>LOCATION</u>	<u>NATURE OF CALL</u>	<u>ACTION TAKEN</u>
1	8:48AM	9:00AM	6TH AND WASHINGTON	DEAD OPOSSUM	
1	10:28AM	10:42AM	2400 ELK	TRAP FOR CATS	
1	5:27PM	5:30PM	910 SUNRIDGE DR	4 D.A.L.	IN EMPTY LOT W/OWNER/ADVISED OF CITY CODE
2	10:20AM	10:24AM	CHAUTAUQUA PARK	3 DEAD ANIMALS IN PARKING LOT	
2	10:45AM	10:50AM	1000 BLK OF LINCOLN	DEAD SQUIRREL	
2	1:26PM	1:32PM	522 S 10TH	6 D.A.L.	OWNER IN YARD W/ DOGS 3 ADULTS AND 3 PUPPIES
2	2:00PM	2:12PM	1118 S 6TH	INJURED CAT	
2	6:22PM	6:30PM	MCDONALDS	TAN AND WHITE PITBULL AT LARGE	WRITTEN WARNING TO OWNER
3	8:13AM	8:30AM	19TH AND HOYT	D.A.L.	RETURNED TO OWNER
3	9:15AM	9:21AM	300 BLK N 11TH	DOG CHAINED BY SIDEWALK	CONTACTED OWNER
3	11:04AM	11:10AM	26TH AND ELLA	D.A.L.	NO DOG FOUND
3	3:49PM	4:10PM	423 THAYER	PICK UP TRAP	
5	5:56PM	6:00PM	RUNZA	FOUND DOG	SHELTER
6	12:50PM	1:00PM	109 S SUMNER	TRAP FOR CATS	
6	2:09PM	2:19PM	1200 SCOTT	DEAD OPOSSUM	
6	3:28PM	3:37PM	700 W COURT	DEAD CAT	
7	NO CALL	10:18AM	109 S SUMNER	CAT IN TRAP	
7	11:56AM	12:05PM	212 N 6TH	CHECK ON DOG IN ALLEY	
7	12:06PM	12:16PM	ANIMAL SHELTER	QUESTION ABOUT CAT	
7	6:06PM	6:17PM	1005 N 15TH	DOG FOUND IN BACK YARD	SHELTER
8	NO CALL	RETURN CALL	1000 N 14TH	QUESTION ABOUT DOG IMPOUNDED	
8	NO CALL	10:01AM	1200 GRANT	SERVE CITATION FOR ANIMAL CRUELTY	PERSON MOVED TO FAIRBURY
9	11:35AM	11:40AM	900 ELLA	DEAD CAT	
9	3:04PM	3:15PM	HWY 77 BY AIRPORT	DEAD SKUNK	
10	8:30AM	8:47AM	1513 N 19TH	INJURED DOG	NO DOG FOUND
10	4:32PM	4:37PM	830 W COURT	INJURED CAT	VET
13	9:58AM	10:09AM	622 BELL	WANTING TRAP FOR CATS	
14	8:43AM	8:50AM	417 N 11TH APT#3	REMOVED DEAD DOG FOR PD	
14	11:29AM	11:37AM	S LASELLE	D.A.L.	NO DOG FOUND
14	12:54PM	12:57PM	PADDOCK LANE SCHOOL	FOUND DOG	SHELTER
14	2:00PM	2:11PM	PD LOBBY	RP W/QUESTION ABOUT TRAPPING CATS	
14	4:40PM	4:43PM	9TH AND DORSEY	D.A.L.	CONTACTED OWNER/REPAIR FOR TAGS
14	6:35PM	6:42PM	1905 S 12TH	INJURED CAT	
15	9:37AM	9:42AM	910 GRANT	CHECK ON WELFARE OF DOG	NO DOG FOUND
16	9:36AM	9:45AM	622 N 11TH	ADVISED TO CONTACT PET OWNER	NO CONTACT MADE
16	12:56PM	1:00PM	12TH AND JEFFERSON	FOUND DOG	SHELTER
16	3:15PM	3:20PM	3800 N 6TH	INJURED CAT	VET
17	1:39PM	1:45PM	1216 JANEWAY	2D.A.L.	RETURNED TO OWNER
17	5:01PM	RETURN CALL		QUESTION ABOUT MISSING DOG	
20	8:46AM	9:00AM	1322 ASHLAND	CHECK ON DOG	NO DOG OUTSIDE
20	10:43AM	10:48AM	1500 GRANT	D.A.L.	NO DOG FOUND
21	10:55AM	11:07AM	600 BLK N 11TH	CAT IN TRAP	SHELTER
21	12:33PM	12:40PM	620 N 11TH	WANTING TRAP FOR CATS	
22	7:55AM	8:00AM	620 N 11TH	CAT IN TRAP	SHELTER
22	8:30AM	8:35AM	2ND ST BRIDGE	INJURED SKUNK	HANDLED

Time	Location	Event	Notes
22	5:14PM		
22	7:39PM	RETURN CALL	
23	10:04AM	RETURN CALL	
23	5:13PM		
24	8:21AM	8:30AM	
26	2:54PM	3:15PM	
27	8:52AM	9:00AM	
28	8:30AM	8:41AM	
28	3:59PM	4:05PM	
28	8:59PM	9:10PM	
29	8:17AM	8:20AM	
29	9:53AM	10:00AM	
29	1:08PM	1:20PM	
29	2:58PM	3:50PM	
29	6:18PM	6:23PM	
29	9:42PM	NO RESPONSE	
		10TH AND ELK	
		1712 ELLA	
		1203 N 14TH	
		930 W COURT	
		822 N 10TH	
		718 N 10TH	
		415 N 13TH	
		1601 CARLYLE	
		1201 WASHINGTON	
		12TH AND JEFFERSON	
		10TH AND MONROE	
		1219 N 10TH	
		12TH AND WASHINGTON	
		121 S 13TH	
		PITBULL AT LARGE	
		QUESTION ABOUT TRAPPING DOG	
		WANTING TRAP FOR DOG	
		BAT IN HOUSE	
		D.A.L.	
		CHECK ON WELFARE OF DOG	
		MEET OFFICER ABOUT 11 DOGS ON PROPERTY	
		MISSING DOG	
		D.A.L.	
		LOST DOG	
		D.A.L.	
		D.A.L.	
		2D.A.L.	
		D.A.L.	
		D.A.L.	
		PITBULL AT LARGE	
		OWNER CLAIMED/REPAIR FOR TAGS	
		NOT FOUND	
		PUT BACK IN OWNERS YARD	
		PER CITY CODE	
		2 ADULTS 9 PUPPIES	
		NO DOG FOUND	
		SHELTER	
		NO DOG FOUND	
		NO DOG FOUND	
		NOT CATCHABLE	
		1 CLAIMED BY OWNER OTHER IN YARD OF OWNER	
		OWNER 1505 N 10TH WARNING AND REPAIR FOR TAGS	
		NO DOG FOUND	
		PD CALLED HAD OWNER IN ROUTE	

Dear Mayor and Council

Well it would certainly appear that Beatrice has "gone to hell in a hand basket" as my grandma used to say. Fortunately this is not the case and while it was a pretty wild week overall things are okay crime wise. With today's social networking and the ability to get information or in some cases misinformation out quickly, we hear much more about these events than in the past.

We did seem to run the gamut of types of crimes from a robbery, to a major burglary involving several businesses in the mall, to domestic and mental health cases. Throw in a larger than normal amount of regular crime and you end up with a busy week. The good news is some arrests have been made and we hope to have more in the near future. I was pleased with the response of our officers and dispatchers during the various events and in at least a couple of cases they prevented a bad situation from becoming much worse.



Chief Bruce Lang

Call For Service By Month

Print Date/Time: 03/14/2012 11:12
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 02/01/2012
 To Date: 02/29/2012
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS					
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%				
Trash	0	0.0	7	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	
Trespassing	0	0.0	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Truancy	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	
TS	0	0.0	232	15.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	232	
UNK	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Vacation Watch	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Vandalism	0	0.0	29	1.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29	
Veh Comp/ BUS ARM	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Veh Comp/DUI	0	0.0	16	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	
Veh Comp/NOISE	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	
Veh Comp/OTHER	0	0.0	28	1.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	28	
Veh Comp/SPEEDING	0	0.0	11	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	
Veh Comp/ST SIGN	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Warrant	0	0.0	18	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	
Watch	0	0.0	6	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	
Weather	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	
Welfare Check	0	0.0	58	3.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	58	
Totals	0	0.0	1551	100.0	0	0.0	1551																							

Beatrice Fire & Rescue
Monthly Report
February 2012

Beatrice Fire and Rescue responded to 169 emergency medical calls and 30 fire and or hazardous material calls in February 2012. In February 2011 we responded to 189 emergency medical calls and 23 fire and or hazardous material calls.

Wednesday and Sunday tied for the busiest day of the week for medical calls with each day having 33 responses. Last year the busiest day of the month was Wednesday with 36 medical responses.

The top three transportation locations for February were 96 patients to Beatrice Community Hospital, St. E's with 11 patients and 10 patients went to Bryan/LGH East.

In February 60.36% of our medical calls were billed as advanced life service (ALS) while 17.75% were basic life support (BLS).

In February we conducted a total of 6 public education events.

Training topics this month included, GEO/Link EOC software, Thermal Image use, Wildland/Urban Interface firefighting, trauma in geriatrics, strategy & tactics, firefighter rescue, ground ladders, emergency preparedness, surface ice rescue, emergency medical incidents, fire hose deployment, 12-lead EKG, and Agricultural Emergencies.

Other events this month include the movement of 9 patients from the old hospital to the new hospital. Clatonia Rescue assisted us with a crew and an ambulance. We also received some help from Beatrice Rural, Fairbury, Dewitt, Odell, and Wymore.

Dr. Rice was done this month and gave us an educational presentation on airway devices and the new CPR guidelines.

All of our radios and the dispatch center were narrow banded this month and hopefully we will have the bugs worked out here in the near future.

We submitted an application for the SAFER grant and started the process of a new fire station generator grant this month as well.

Dr. Vurton from Crete met with us to gather more information on our STEMI program. It does look like the State of Nebraska is going to create a model protocol based upon our STEMI program.

As always, if you have any questions feel free to contact me at any time.

Chief Brian Daake

Public Properties Monthly Report
3/15/2012

Scott Street Ball fields –

- Beatrice Bullets received \$20,000 from Gage County Tourism for more improvements at Scott Street Ball fields. The improvements are in full gear with installation of sprinkler system on field 5 with fields 1 and 2 to follow.
- Electric Department has started on the lighting project for field 5. All wire is trenched and breaker panels are set. Poles will be installed in the next 7-10 days.
- Bullets will be having a work day at Scott Street Ball fields on March 24th, 2012 to help get the facility ready for the 2012 season.

Beatrice Police Department –

- The front doors will have automatic door openers installed to improve handicap accessibility. Installation date is 4 weeks out.

City Auditorium –

- City staff has begun installation of the Lighting project. 89 of 178 fixtures have been installed. The fixtures were installed in the Fire Department Offices and Dorm Area, the Housing Authority and Main Street Offices. The light fixtures in the gym area will begin installation this week.

Riverside Park –

- The City of Beatrice received a grant from Nebraska Game and Parks Land and Water Conservation Fund for improvements at Riverside Park. Improvements that will be made are installation of new ADA playground, making a multi-purpose/tennis court area and making improvements to the east shelter.

Miscellaneous Items –

- Public Properties staff replaced 500 feet of fencing at the dog run. Cost for the fencing ran about \$800.00 for the replacement of the fence. More fencing will be replaced if funds are available later in the summer.
- City staff has begun opening the public bathrooms and facilities for the upcoming summer season.
- Front bathroom at Chautauqua Park was vandalized and is temporarily closed for repairs. This occurrence is the 3rd time the bathroom has vandalized in the last 6-9 months. The bathroom should be re-opened next week.

Board of Public Works

Monthly Report

Through March 9, 2012

Administration

Financial – Electric energy sales for February 2012 were about 7.28% lower than February 2011 due to milder weather conditions. Revenues were 2.64% lower in February 2012 due to the lower energy sales. Water sales for February 2012 were 13.96% higher than February 2011 primarily due to higher sales to Koch Nitrogen who increased their consumption by 9,573,000 gallons over February 2011. Revenues increased 10.63% due to the increase in sales and the increase in rates. WPC sales for January 2012 were 12.38% than February 2011. Revenues were 9.45% higher due to the increase in sales and the increase in rates.

Administrative Operations continue at a normal pace with little to no change in the day to day operations.

Operations Activities

Water Department – The department has continued to check backflow devices, exercise water valves and change out water meters. Water meters are changed by number of years in service with the 1½ inch and larger meters being changed every 10 years and the residential meters changed every 15 years. This is done to keep the water loss at a minimum. All of these mentioned duties will be done as time permits until completed.

There were also three water main breaks in the last month. They were located at 3rd & Perkins, 500 block of South 9th Street & 700 block of North 21st Street. We usually have the majority of the water main breaks in February and March, when the frost comes out or the earth shifts more causing the cast iron to break. The majority of the water main breaks are on cast iron mains that are 50 years old or older. There has not been a water main break on PVC water main to date other than a gasket leaking in a bell joint. In an average year, we have about 15 water main breaks within the 120 miles of pipeline in the system.

The department also spent a couple days helping the Electric & Street Departments with backhoe work. We also spent several hours moving office furniture out as the new carpeting was put down and painting was done at the Service Center.

Electric Department – The following projects were worked on this past month:

Distribution Work

Work continues on rebuilding the overhead line behind the Indian Creek Mall. We have also bored in new conduit to four of the pad mount transformers there. The underground lines and transformers need to be upgraded. We also replaced three poles due to poor condition and two due to accidents. Eight days were spent on tree trimming and removal. We have started work on the ball field lights at Center and West Scott Street.

Substation/Transmission Work

Normal maintenance was performed at all the substations. At Substation #4 a new 34.5Kv switch was installed for better control and operation of our transmission line.

Services

Five overhead services were replaced because of poor insulation. One overhead service was replaced for an upgrade.

Street Lighting

The Electric Department received reports on 53 street lights and security lights which were not working. They have all been repaired.

WPC Department –

WPC cleaned the oil storage room, RBC building, and garage. The oil storage room was also repainted. The motor for the channel monster was pulled and repaired and put back into service. Batteries were replaced on the SCADA system.

The pumps at Lift Station #6 were pulled and had the oil changed and put back into service. Lift Station #9 was cleaned. A new air compressor was installed at the Compost Site. Dump Truck #90 had a tire repaired. A total of 28,195 feet were jetted for sewer line maintenance. Three sewer calls were responded to; however, none of them were a sewer line blockage.

Street Department – The following projects were worked on this past month:

- We have been doing a lot of patching with all the freezing and thawing we have had.
- February 12th we had about a ½ inch of snow come through, and we came in around 3:00 a.m. and did some salting and sanding.
- We have been cutting & trimming trees and this month eight (8) trees were removed.
- We have been doing a lot of sweeping with the new sweeper; the other sweeper has been down for repairs the last two weeks.
- We have worked on a couple of concrete projects. One was on 16th Avenue and Hoyt Street. The other one was Hwy 136 east of Orange Blvd.
- We are helping the Parks Department crack seal the parking lots at Hannibal Park and Chautauqua Park.
- We have done some blading on gravel roads.

ENGINEERING DEPARTMENT

Current Projects:

- We have the deed from Cortland for the trail and will accept it on March 19th.
- We are continuing to collect GPS data for the GIS system for street signs and pavement markings, water and sanitary sewer system.
- Olsson & Associates is working on the Collector Mill & Overlay Project and are working on plans.
- 90% Plans have been submitted to NDOR on the historic sign project and we obtained the easements to install the signs, there is just a little paperwork left.
- Olsson & Associates is working on the NEPA and wetlands documents for the museum project. We are working on the plans.
- We have bid the valley gutter project and are ready to bid the curb and gutter project and alleys for this year.
- Berke's Fourth Addition plat has been approved and Subdivision Agreement signed. We are ready to create the Paving and Water Main Districts.
- We have bid the local mill and overlay project and Pavers, Inc. was low at \$165,000.